

PUBLIC SAFETY
VEHICLE MAINTENANCE VERSUS DEPRECIATION COSTS

Unit #	Vehicle Info					Anticipated Service Life Years	Actual Service Life	Mileage	Vehicle Pricing			Costs			Replacement Reason(s)
	Year	Make	Model	Department	Purpose				Purchase Cost	Auction Sale (est)	Net Cost	Depreciation	3 year Average Maintenance	Funding Break	
234	2005	Ford	Crown Victoria	EMS	EMS Support Vehicle	8	16	86,830	19,650	1,800	17,850	\$ 3,324	\$ 2,596	\$ 728	Maintenance costs expected to exceed new unit depreciation
	2021	Ford	Interceptor Explorer						54,980	(1,800)	53,180				
2	2005	Ford	F250 Sd Crew Truck	Fire	Support 1 Emergency Services	8	16	87,252	27,713	6,700	21,013	\$ 3,395	\$ 2,639	\$ 756	Maintenance costs expected to exceed new unit depreciation
	2021	Ford	F150 Pursuit + Equipment						61,021	(6,700)	54,321				
14	2003	Ford	F250 Extended cab 4x4	Fire	Safety Officer	8	18	90,940	22,000	6,700	15,300	\$ 3,018	\$ 2,751	\$ 267	Maintenance costs expected to exceed new unit depreciation
	2021	Ford	F150 Pursuit + Equipment						61,021	(6,700)	54,321				
4	1999	Ford	1999 Ford F350	Fire	Support 4 Emergency Services	8	22	87,164	29,192	4,500	24,692	\$ 2,903	\$ 1,896	\$ 1,007	Maintenance costs expected to exceed new unit depreciation
	2021	Ford	F350 4x4 Diesel Dually + Equipment	Transport fire boat when needed	68,357				(4,500)	63,857					
150	2008	Ford	F250 Crew 4x2	Police	Commercial Vehicle	8	13	85,086	52,830	3,800	49,030	\$ 4,528	\$ 3,428	\$ 1,100	Maintenance costs expected to exceed new unit depreciation
	2021	Ford	F150 Pursuit + Equipment						62,662	(3,800)	58,862				