

Public Safety  
Vehicle Expense Breakdown

**EMS INTERCEPTOR EXPLORER**

VENDOR	Purchase	REPLACEMENT DESCRIPTION	COST EA
Silsbee Ford	GoodBuy	Ford Interceptor Explorer	\$ 33,283
Silsbee Ford - Lone Star	GoodBuy	Support equipment package	\$ 11,823
Apple	Government	12.9" iPad Pro Wi-Fi	\$ 998
Consolidated Traffic Controls	H-GAC	Opticom GTT GPS	\$ 3,192
Motorola	H-GAC	APX6500 Radio with encryption	\$ 3,934
SR Signs	Proprietary	Vehicle graphics	\$ 1,750
<b>Total</b>			<b>\$ 54,980</b>

**FIRE F150 RESPONDER TRUCK**

VENDOR	Purchase	REPLACEMENT DESCRIPTION	COST EA
Silsbee Ford	GoodBuy	Ford F150 Responder Truck	\$ 37,434
Silsbee Ford - Lone Star	GoodBuy	Support equipment package	\$ 13,963
On-Site Decals	Proprietary	Vehicle graphics	\$ 1,350
Apple	Government	12.9" iPad Pro Wi-Fi + Cellular	\$ 1,148
Motorola	H-GAC	APX6500 Radio with encryption	\$ 3,934
Consolidated Traffic Controls	H-GAC	Opticom GTT GPS	\$ 3,192
Cost per each			\$ 61,021
Qty			2
<b>Total</b>			<b>\$ 122,042</b>

**FIRE F350 DUALY SUPPORT**

VENDOR	Purchase	REPLACEMENT DESCRIPTION	COST EA
Silsbee Ford	GoodBuy	Ford F350 Dually 4x4 Diesel	\$ 44,770
Silsbee Ford - Lone Star	GoodBuy	Support equipment package	\$ 13,963
On-Site Decals	Proprietary	Vehicle graphics	\$ 1,350
Apple	Government	12.9" iPad Pro Wi-Fi + Cellular	\$ 1,148
Motorola	H-GAC	APX6500 Radio with encryption	\$ 3,934
Consolidated Traffic Controls	H-GAC	Opticom GTT GPS	\$ 3,192
<b>Total</b>			<b>\$ 68,357</b>

**POLICE COMMERCIAL VEHICLE**

VENDOR	Purchase	REPLACEMENT DESCRIPTION	COST EA
Silsbee Ford	GoodBuy	Ford F150 Responder Truck	\$ 37,434
Silsbee Ford - Lone Star	GoodBuy	Support equipment package	\$ 13,963
Motorola	H-GAC	APX6500 Radio with encryption	\$ 3,934
OnSite Decals, LLC	Proprietary	Vehicle graphics	\$ 864
Bay Com	TCPN	Laptop and Havis port replicator	\$ 3,275
Consolidated Traffic Controls	H-GAC	Opticom GTT GPS	\$ 3,192
<b>Total</b>			<b>\$ 62,662</b>

EMS \$ 54,980  
Fire \$ 190,399  
Police \$ 62,662  
GoodBuy Contract Fee \$ 300  
**TOTAL \$ 308,341**