

# EXHIBIT B

Estimated Construction Cost	2020		2021		2022		% of Project Scope
	Total	20% Cost-Share	Total	20% Cost-Share	Total	20% Cost-Share	
City of Webster	\$5,459,072.00	\$1,091,814.40	\$5,841,207.00	\$1,168,241.40	\$6,250,091.00	\$1,250,018.20	12.59%
City of League City	\$37,886,675.00		\$40,538,742.00		\$43,376,454.00		87.40%
	\$43,347,767.00		\$46,381,970.00		\$49,628,567.00		

Estimated Land Acquisition Cost	2020	2021	2022	Notes
City of Webster	\$3,322,982.40	\$3,555,591.17	\$3,804,482.55	All raw land @ \$9.28/sf
City of League City	\$4,156,836.80	\$4,447,815.38	\$4,759,162.45	Raw land @ \$9.28/sf, developed land @ \$10.44/sf
	\$7,479,819.20	\$8,003,406.55	\$8,563,645.00	

	Preliminary	Final	Total
Actual Design Cost	\$883,060.51	\$2,317,350.77	\$3,200,411.28
City of Webster	\$111,209.67	\$291,839.36	\$403,049.03
City of League City	\$771,809.69	\$2,025,403.42	\$2,797,213.11

Estimated Total Cost	2022
City of Webster	\$5,457,549.78

## Notes:

Assuming 7% cost escalation rate per year  
 Construction costs are based on schematic design developed during the Preliminary Engineering Phase  
 Actual construction costs will be billed to The City of Webster (due within 60 days of written request)  
 Payment for Webster's design costs shall be due within 60 days of execution of this agreement