

# EXHIBIT A

## FY2021 ADOPTED BUDGET VEHICLE AND EQUIPMENT PURCHASES

CAPITAL REPLACEMENT						
REPLACEMENT EQUIPMENT PURCHASES	FUND	DEPARTMENT	EQUIPMENT REPLACING	SCORE	COST	UNIT
2021 Ford F550 Crane Truck	Utility	Wastewater	2007 F550 Crane Truck	32	133,951	640
40203600-55520 Total					\$	133,951

NEW PURCHASE				
VEHICLE	FUND	DEPARTMENT	PURCHASE FOR	COST
Ford F550 with custom bed and crane	General	Streets &Traffic	To pull Marsh Master	63,296
				\$ 63,296

Replacement Purchase	\$	133,951
New Purchase	\$	63,296
Cooperative Purchasing Fee	\$	300
<b>TOTAL PURCHASE COST</b>	<b>\$</b>	<b>197,547</b>