## WASTEWATER UNIT 640 MAINTENANCE VERSUS DEPRECIATION COSTS

| Unit# | Vehicle Info |      |                    |            |             |              |        | Mileage | Vehicle Pricing |         |         | Costs        |             |          |  |
|-------|--------------|------|--------------------|------------|-------------|--------------|--------|---------|-----------------|---------|---------|--------------|-------------|----------|--|
|       |              |      |                    |            |             |              |        |         |                 |         |         |              |             |          |  |
|       |              |      |                    |            |             | Anticipated  | Actual |         |                 | Auction |         |              | 3 year      |          |  |
|       |              |      |                    |            |             | Service Life |        | Total   | Purchase        | Sale    | Net     |              | Average     | Funding  | Replacement  |
|       | Year         | Make | Model              | Department | Purpose     | Years        | Life   | Mileage | Cost            | (est)   | Cost    | Depreciation | Maintenance | Break    | Reason(s)  |
| 640   | 2007         | F =I | FFFO Corres Townsh |            |             |              |        | 02.760  | 05 472          | 0.000   | 76 472  |              |             |          | Maintenance costs exceed depreciation schedule       |
| 640   | 2007 1       | Fora | F550 Crane Truck   | Wastewater | Maintenance | 8            | 14     | 93,769  | 85,472          | 9,000   | 76,472  | \$ 8,925     | \$ 9,654    | \$ (729) | Increasing maintenance costs due to age of truck and |
|       | 2022         | Ford | F550 Crane Truck   |            |             |              |        |         | 133,951         | (9,000) | 124,951 |              |             |          | crane  |