

**City of League City, Texas**



<b>Applicant:</b>	
<b>Address:</b>	
<b>Development Name:</b>	Westleigh Subdivision
<b>Legal Description:</b>	
<b>Case / Plat Number:</b>	
<b>Plat Date:</b>	
<b>Building Permit Date:</b>	4/6/2021

Worksheet Last Updated: 1/2021

Worksheet Last Updated: 1/201

Select Service Area:	4
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[illegible]

*This row allows for the entry of unique or uncommon land uses not included within the current ITE Trip Generation; or when circumstances require manual entry of the development unit and/or trip rate. It shall only be used when (a) sufficient data is available to support an alternative calculation; and (b) it is agreed to by the City during the TIA scoping meeting.*


(Additional rows of input available in hidden rows)

**ROADWAY CAPITAL RECOVERY FEE COST:      \$      1,706,656.00**

**Assumptions and Comments (to be completed by City Staff):**

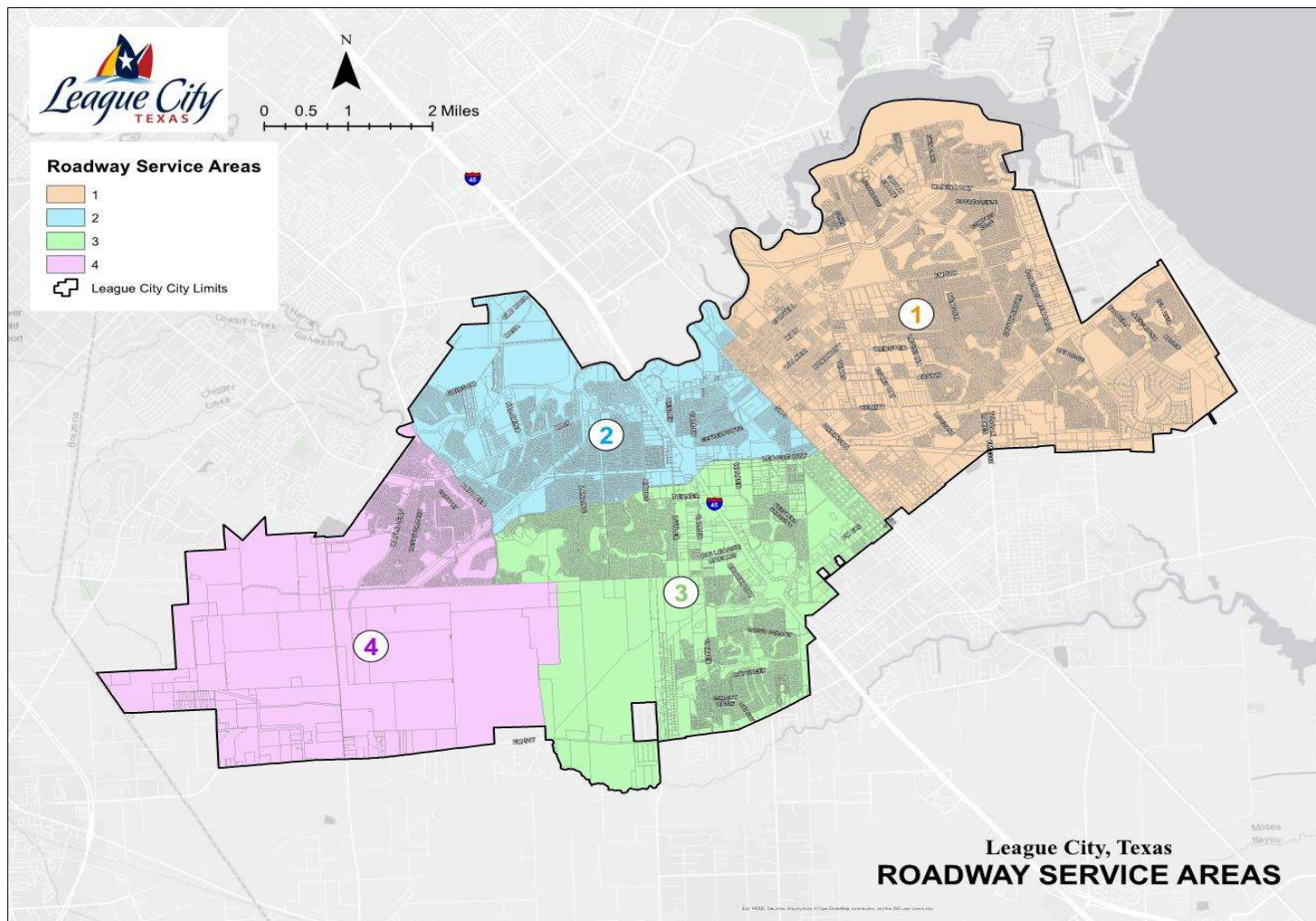
This is a preliminary assessment only. Fee is determined by multiplying the "Development Unit" (Dwelling Units) by the "Demand" (vehicle-miles per development unit found on Land Use Equivalency Table) by the Cost per Vehicle-Mile. In this case, it was assumed the development would have 380 single family lots. The formula is as follows:

$(380) \times (4.01) \times (\$1,120) = \$1,706,656.00$  in total Roadway Capital Recovery Fees would be collected for the Westleigh Development based on 380 single family homes

Roadway Service Area <u>Residential</u> Cost per Vehicle-Mile (\$/SU):	\$1,120.00
Roadway Service Area <u>Non-Residential</u> Cost per Vehicle-Mile (\$/SU):	\$560.00

Calculated by:	C. Sims
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Date: April 14, 2021



	Maximum Assessible Capital Recovery Fee per Service Unit	Roadway Capital Recovery Fee Collection Rate per Service Unit	
		Residential	Non-Residential
<b>Roadway</b>			
Service Area 1	\$646.00	\$323.00	\$323.00
Service Area 2	\$7,264.00	\$1,120.00	\$560.00
Service Area 3	\$2,306.00	\$1,120.00	\$560.00
Service Area 4	\$2,240.00	\$1,120.00	\$560.00

Land Use Equivalency Table				Collection Rates	
Land Use Category	ITE Code	Development Unit	Service Unit Equivalency	Service Area 1	Service Areas 2, 3, 4
<b>RESIDENTIAL</b>					
Single-Family Detached Housing	210	Dwelling Units	4.01	\$ 1,295.00	\$ 4,491.00
Multifamily Housing (Low-Rise)	220	Dwelling Units	2.27	\$ 733.00	\$ 2,542.00
Multifamily Housing (Mid-Rise)	221	Dwelling Units	1.78	\$ 574.00	\$ 1,993.00
Off-Campus Student Apartment	225	Bedrooms	1.01	\$ 326.00	\$ 1,131.00
Mid-Rise Residential with 1st-Floor Commercial	231	Dwelling Units	1.46	\$ 471.00	\$ 1,635.00
Senior Adult Housing - Detached	251	Dwelling Units	1.10	\$ 355.00	\$ 1,232.00
Senior Adult Housing - Attached	252	Dwelling Units	0.95	\$ 306.00	\$ 1,064.00
Congregate Care Facility	253	Dwelling Units	0.66	\$ 213.00	\$ 739.00
Assisted Living	254	Beds	0.95	\$ 306.00	\$ 1,064.00
Continuing Care Retirement Community	255	Dwelling Units	0.59	\$ 190.00	\$ 660.00
<b>OFFICE</b>					
General Office Building	710	1,000 Sq Ft GFA	6.21	\$ 2,005.00	\$ 3,477.00
Small Office Building (<5,000 Sq Ft GFA)	712	1,000 Sq Ft GFA	13.23	\$ 4,273.00	\$ 7,408.00
Corporate Headquarters Building	714	1,000 Sq Ft GFA	3.24	\$ 1,046.00	\$ 1,814.00
Single Tenant Office Building	715	1,000 Sq Ft GFA	9.23	\$ 2,981.00	\$ 5,168.00
Medical-Dental Office Building	720	1,000 Sq Ft GFA	16.82	\$ 5,432.00	\$ 9,419.00
United States Post Office	732	1,000 Sq Ft GFA	18.14	\$ 5,859.00	\$ 10,158.00
<b>COMMERCIAL/RETAIL</b>					
<b>Lodging</b>					
Hotel	310	Rooms	1.84	\$ 594.00	\$ 1,030.00
All Suites Hotel	311	Rooms	1.11	\$ 358.00	\$ 621.00
<b>Recreational</b>					
Golf Course	430	Holes	13.91	\$ 4,492.00	\$ 7,789.00
Miniature Golf Course	431	Holes	1.58	\$ 510.00	\$ 884.00
Golf Driving Range	432	Driving Positions	5.98	\$ 1,931.00	\$ 3,348.00
Batting Cages	433	Cages	10.61	\$ 3,427.00	\$ 5,941.00
Rock Climbing Gym	434	1,000 Sq Ft GFA	7.84	\$ 2,532.00	\$ 4,390.00
Movie Theater	444	Screens	69.79	\$ 22,542.00	\$ 39,082.00
Health/Fitness Club	492	1,000 Sq Ft GFA	16.49	\$ 5,326.00	\$ 9,234.00
<b>Medical</b>					
Hospital	610	1,000 Sq Ft GFA	4.71	\$ 1,521.00	\$ 2,637.00
Nursing Home	620	1,000 Sq Ft GFA	2.87	\$ 927.00	\$ 1,607.00
Clinic	630	1,000 Sq Ft GFA	15.94	\$ 5,148.00	\$ 8,926.00
Animal Hospital/Veterinary Clinic	640	1,000 Sq Ft GFA	17.16	\$ 5,542.00	\$ 9,609.00
Free-Standing Emergency Room	650	1,000 Sq Ft GFA	7.39	\$ 2,386.00	\$ 4,138.00
<b>Retail</b>					
Shopping Center	820	1,000 Sq Ft GLA	4.67	\$ 1,508.00	\$ 2,615.00
Tractor Supply Store	810	1,000 Sq Ft GFA	4.30	\$ 1,388.00	\$ 2,408.00
Construction Equipment Rental Store	811	1,000 Sq Ft GFA	3.04	\$ 981.00	\$ 1,702.00
Building Materials and Lumber Store	812	1,000 Sq Ft GFA	4.76	\$ 1,537.00	\$ 2,665.00
Free-Standing Discount Store	815	1,000 Sq Ft GFA	7.12	\$ 2,299.00	\$ 3,987.00
Hardware/Paint Store	816	1,000 Sq Ft GFA	3.78	\$ 1,220.00	\$ 2,116.00
Nursery (Garden Center)	817	1,000 Sq Ft GFA	15.99	\$ 5,164.00	\$ 8,954.00
Supermarket	850	1,000 Sq Ft GFA	7.37	\$ 2,380.00	\$ 4,127.00
Discount Supermarket	854	1,000 Sq Ft GFA	6.69	\$ 2,160.00	\$ 3,746.00
Discount Club	857	1,000 Sq Ft GFA	9.00	\$ 2,907.00	\$ 5,040.00
Sporting Goods Superstore	861	1,000 Sq Ft GFA	3.71	\$ 1,198.00	\$ 2,077.00
Home Improvement Superstore	862	1,000 Sq Ft GFA	2.00	\$ 646.00	\$ 1,120.00
Electronic Superstore	863	1,000 Sq Ft GFA	3.53	\$ 1,140.00	\$ 1,976.00
Baby Superstore	865	1,000 Sq Ft GFA	3.90	\$ 1,259.00	\$ 2,184.00
Pet Supply Superstore	866	1,000 Sq Ft GFA	7.64	\$ 2,467.00	\$ 4,278.00
Office Supply Superstore	867	1,000 Sq Ft GFA	5.96	\$ 1,925.00	\$ 3,337.00
Book Superstore	868	1,000 Sq Ft GFA	34.02	\$ 10,988.00	\$ 19,051.00
Bed and Linen Superstore	872	1,000 Sq Ft GFA	4.76	\$ 1,537.00	\$ 2,665.00

Department Store	875	1,000 Sq Ft GFA	4.21	\$	1,359.00	\$	2,357.00
Apparel Store	876	1,000 Sq Ft GFA	8.84	\$	2,855.00	\$	4,950.00
Arts and Crafts Store	879	1,000 Sq Ft GFA	13.35	\$	4,312.00	\$	7,476.00
Pharmacy/Drugstore w/o Drive-Through Window	880	1,000 Sq Ft GFA	1.68	\$	542.00	\$	940.00
Pharmacy/Drugstore w/ Drive-Through Window	881	1,000 Sq Ft GFA	2.03	\$	655.00	\$	1,136.00
Furniture Store	890	1,000 Sq Ft GFA	0.25	\$	80.00	\$	140.00
<b>Services</b>							
Walk-in Bank	911	1,000 Sq Ft GFA	10.07	\$	3,252.00	\$	5,639.00
Drive-in Bank	912	Drive-in Lanes	22.50	\$	7,267.00	\$	12,600.00
Hair Salon	918	1,000 Sq Ft GFA	3.35	\$	1,082.00	\$	1,876.00
Copy, Print, and Express Ship Store	920	1,000 Sq Ft GFA	13.66	\$	4,412.00	\$	7,649.00
<b>Dining</b>							
Fast Casual Restaurant	930	1,000 Sq Ft GFA	10.64	\$	3,436.00	\$	5,958.00
Quality Restaurant	931	1,000 Sq Ft GFA	5.49	\$	1,773.00	\$	3,074.00
High-Turnover (Sit-Down) Restaurant	932	1,000 Sq Ft GFA	7.36	\$	2,377.00	\$	4,121.00
Fast-Food Restaurant w/ Drive-Through Window	934	1,000 Sq Ft GFA	21.43	\$	6,921.00	\$	12,000.00
Coffee/Donut Shop w/ Drive-Through Window	937	1,000 Sq Ft GFA	28.46	\$	9,192.00	\$	15,937.00
<b>Automotive</b>							
Quick Lubrication Vehicle Shop	941	Service Positions	7.46	\$	2,409.00	\$	4,177.00
Automobile Care Center	942	1,000 Sq Ft GFA	11.51	\$	3,717.00	\$	6,445.00
Automobile Parts Service Center	943	1,000 Sq Ft GFA	2.36	\$	762.00	\$	1,321.00
Gasoline/Service Station	944	Fueling Positions	1.28	\$	413.00	\$	716.00
Gasoline/Service Station w/ Convenience Market	945	Fueling Positions	1.25	\$	403.00	\$	700.00
Self-Service Car Wash	947	Wash Stalls	16.58	\$	5,355.00	\$	9,284.00
Automated Car Wash	948	Wash Tunnels	16.64	\$	5,374.00	\$	9,318.00
Car Wash and Detail Center	949	Wash Stalls	7.77	\$	2,509.00	\$	4,351.00
<b>INDUSTRIAL</b>							
<b>Port and Terminal</b>							
Intermodal Truck Terminal	030	1,000 Sq Ft GFA	10.10	\$	3,262.00	\$	5,656.00
Park-and-Ride Lot w/Transit Service	090	Parking Spaces	2.32	\$	749.00	\$	1,299.00
<b>Industrial</b>							
General Light Industrial	110	1,000 Sq Ft GFA	3.40	\$	1,098.00	\$	1,904.00
Industrial Park	130	1,000 Sq Ft GFA	2.16	\$	697.00	\$	1,209.00
Manufacturing	140	1,000 Sq Ft GFA	3.62	\$	1,169.00	\$	2,027.00
Warehousing	150	1,000 Sq Ft GFA	1.03	\$	332.00	\$	576.00
Mini-Warehouse	151	1,000 Sq Ft GFA	0.92	\$	297.00	\$	515.00
<b>INSTITUTIONAL</b>							
Private School (K-8)	534	Students	0.70	\$	226.00	\$	392.00
Private School (K-12)	536	Students	0.46	\$	148.00	\$	257.00
Charter Elementary School	537	Students	0.38	\$	122.00	\$	212.00
Junior/Community College	540	Students	0.33	\$	106.00	\$	184.00
University/College	550	Students	0.45	\$	145.00	\$	252.00
Church	560	1,000 Sq Ft GFA	1.47	\$	474.00	\$	823.00
Day Care Center	565	Students	0.54	\$	174.00	\$	302.00