

PROPOSED CAPITAL IMPROVEMENT PLAN FY2021 - FY2025**PROGRAM: BUILDINGS & FACILITIES**Program Priority: **2****PROJECT NAME: Remodel Council Chambers****CIP NUMBER: FM2002****CONTACT PERSON: Ryan Smith****PROJECT COST BY FISCAL YEAR**

Project Cost	Previously Appropriated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total
Planning/Design	59,850							\$59,850
Land								\$0
Construction	1,121,439							\$1,121,439
Equip/Furnishings								\$0
Total Cost	\$1,181,289	\$0	\$0	\$0	\$0	\$0	\$0	\$1,181,289

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Peg Funds/5017	1,181,289							\$1,181,289
Total Funding	\$1,181,289	\$0	\$0	\$0	\$0	\$0	\$0	\$1,181,289

PROJECT DESCRIPTION

Completely renovate Council Chambers (Municipal Court Room) including upgrades to technology / video production equipment, replace Council dais, flooring, chairs & painting.

PROJECT JUSTIFICATION

Update is necessary to upgrade video production capabilities and improve communications with citizens attending public meetings and watching from home.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?		NO	TOTAL	\$0