

CAPITAL IMPROVEMENT PLAN FY2021 - FY2025

PROGRAM: STREETS/TRAFFIC

Program Priority:

PROJECT NAME: Right Turn Lane on Calder Road at FM 517

CIP NUMBER: ST2102

CONTACT PERSON: Jody Hooks

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total
Planning/Design		76,907						\$76,907
Land								\$0
Construction			223,592					\$223,592
Equip/Furnishings								\$0
Total Cost	\$0	\$76,907	\$223,592	\$0	\$0	\$0	\$0	\$300,499

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total
Prior Bonds								\$0
GO Bonds		76,907	223,592					\$300,499
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash								\$0
Total Funding	\$0	\$76,907	\$0	\$0	\$0	\$0	\$0	\$300,499

PROJECT DESCRIPTION

The project consists of widening Calder Road a total of 8-feet on the east side of the roadway from FM 517 to approximately 300' north of FM 517 to provide two southbound lanes on the approach of the FM 517 intersection. The widening will be done within the existing Calder Road right-of-way (ROW). The pavement section design will be 8" concrete with a 6" lime stabilized Subgrade.

The Signal at Calder & FM 517 was originally part of the GO Bond Program and is being constructed by TxDOT late 2021.

PROJECT JUSTIFICATION

Adding a right turn lane to improve efficiency of new signal constructed by TxDOT at Calder & FM 517 intersection.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$0