



LEAGUE CITY POLICE DEPARTMENT  
COST BREAKDOWN SHEET



Event: Holiday in the Park Parade 2021  
Saturday, December 4, 2021

|                           | Cost Breakdown   | How many | # Days/Week | Hours | Total Cost          |
|---------------------------|--|----------|-------------|-------|---------------------|
| <b>STREETS</b>            |  |          |             |       |                     |
| Public Service Technician | Set up 10 hrs<br>Pick up 5 hrs                                 |          |             |       |                     |
| OT Rate:                  |  |          |             |       |                     |
| \$28.80                   | Overtime   | 2        |             | 15    | \$ 864.00           |
| Equipment Operators       | Set up 10 hrs<br>Pick up 5 hrs                                 |          |             |       |                     |
| OT Rate:                  |  |          |             |       |                     |
| \$26.67                   | Overtime   | 4        |             | 15    | \$ 1,600.20         |
| Crewman                   | Set up 10 hrs<br>Pick up 5 hrs                                 |          |             |       |                     |
| OT Rate:                  |  |          |             |       |                     |
| \$24.69                   | Overtime   | 5        |             | 15    | \$ 1,851.75         |
| Heavy Equipment Operator  | Set up 10 hrs<br>Pick up 5 hrs                                 |          |             |       |                     |
| OT Rate:                  |  |          |             |       |                     |
| \$31.10                   | Overtime   | 5        |             | 15    | \$ 2,332.50         |
| Public Works Supervisor   | Set up 10 hrs<br>Pick up 5 hrs                                 |          |             |       |                     |
| OT Rate:                  |  |          |             |       |                     |
| \$42.32                   | Overtime   | 1        |             | 15    | \$ 634.80           |
| <b>PARK OPERATIONS</b>    |  |          |             |       |                     |
| Park Operation Employees  | Set up/take down<br>restroom cleaning<br>restocking Fri-Sunday |          |             |       |                     |
| OT Rate:                  |  |          |             |       |                     |
| \$26.60                   |  | 3        | 3           | 10    | \$ 2,394.00         |
| Janitorial Supplies       | trash liners, toilet paper,<br>cleaning agents                 |          |             |       | \$ 500.00           |
| <b>POLICE</b>             |  |          |             |       |                     |
| Police Officers           |  |          |             |       |                     |
| OT Rate:                  |  |          |             |       |                     |
| \$58.76                   | Overtime   | 52       |             | 4     | \$ 12,222.08        |
| Permit Fee                | 3 Sound Permits @\$25.00<br>each                               | 3        |             |       | \$ 75.00            |
| <b>Total</b>              |  |          |             |       | <b>\$ 22,474.33</b> |

\*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.

|  |                                     |     |   |  |                    |
|--|-------------------------------------|-----|---|--|--------------------|
| Arrow Boards<br>(\$65.00 per day) *            | 2 @ \$65.00 for 1 days              | 2   | 1 |  | \$ 130.00          |
| Cones<br>(\$1.00 per day per cone) *           | 200 @ \$1.00 cone/day for<br>1 days | 200 | 1 |  | \$ 200.00          |
| Barricades<br>(\$1.50 per day per barricade) * | 200 @ \$1.50/day<br>for 1 days      | 200 | 1 |  | \$ 300.00          |
| Message Boards<br>(\$800.00 per week) *        | 2 @ \$800/week<br>for 1 week        | 2   | 1 |  | \$ 1,600.00        |
| Street Sweeper                                 |                                     | 1   | 1 |  | \$ 400.00          |
| <b>Total</b>                                   |                                     |     |   |  | <b>\$ 2,630.00</b> |

|                                    |                     |
|------------------------------------|---------------------|
| <b>Total cost with rental fees</b> | <b>\$ 25,104.33</b> |
|------------------------------------|---------------------|