

## CAPITAL IMPROVEMENT PLAN FY2021 - FY2025

**PROGRAM: DRAINAGE**

Program Priority: **1**

**PROJECT NAME: Deer Ridge Dr Buy-out & Overland Flow Improvements**

**CIP NUMBER: DR1902**

**CONTACT PERSON: Christopher Sims**

### PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total
Planning/Design	249,976							\$249,976
Land	782,000							\$782,000
Construction		1,018,000						\$1,018,000
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$1,031,976</b>	<b>\$1,018,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,049,976</b>

### FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total
Prior Bonds								\$0
GO Bonds	994,607	1,018,000						\$2,012,607
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other	37,369							\$37,369
<b>Total Funding</b>	<b>\$1,031,976</b>	<b>\$1,018,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,049,976</b>

### PROJECT DESCRIPTION

- 1) FY2019: Analyze and Design overland flow to provide proper drainage of Deer Ridge Drive into Bradshaw Ditch while reducing excessive flooding in the Street during extreme events.
- 2) FY2020: Purchase an existing home to allow for drainage improvements along Deer Ridge Drive.
- 3) FY2021: Construction of drainage improvements along Deer Ridge Drive.

### PROJECT JUSTIFICATION

Propose to purchase and remove a home on Deer Ridge Drive to reduce long-term repetitive losses within the Oaks of Clear Creek Subdivision. The open space created by the removal of the home will insure the City can provide proper drainage of Deer Ridge Drive into the existing Bradshaw Ditch. The open space potentially could also be used for a "pocket park" within this neighborhood.

### ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?		NO	<b>TOTAL</b>	<b>\$0</b>