



# City of League City, TX

300 West Walker  
League City TX 77573

## Meeting Minutes City Council

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Tuesday, July 20, 2021

6:00 PM

Johnnie Arolfo Civic Center  
400 West Walker Street

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### Council Budget & CIP Workshop

The City Council of the City of League City, Texas, met in a budget workshop in the Johnnie Arolfo Civic Center at 400 West Walker Street on the above date at 6:00 p.m.

**Mayor:**

**Pat Hallisey**

**City Council Members:**

**Andy Mann  
Hank Dugie  
Larry Millican  
John Bowen  
Justin Hicks  
Chad Tressler  
Nick Long**

**City Manager:**

**John Baumgartner**

**Assistant City Manager**

**Bo Bass**

**Assistant City Manager**

**Michael Kramm**

**City Attorney:**

**Nghiem Doan**

**City Secretary:**

**Diana M. Stapp**

**Chief of Police:**

**Gary Ratliff**

**Executive Director of Development Services**

**David Hoover**

**Executive Director of Finance/Project Management**

**Angie Steelman**

**Director of Engineering:**

**Christopher Sims**

**Interim Director of Finance:**

**Deborah Jordan**

**Director of Human Resources/Civil Service:**

**James Brumm**

**Director of Parks & Cultural Services:**

**Chien Wei**

**Director of Public Works:**

**Jody Hooks**

### **1. CALL TO ORDER AND ROLL CALL OF MEMBERS**

Mayor Pro Tem Dugie called the meeting to order at 6:00 p.m. and called the roll. All members of Council were present except Mayor Hallisey. Mr. Long attended via Zoom.

Absent 1 - Mayor Pat Hallisey

**Present** 7 - Mr. Andy Mann, Mr. Hank Dugie, Mr. Larry Millican, Mr. John Bowen, Mr. Justin Hicks, Mr. Chad Tressler and Mr. Nick Long

**2. DISCUSSION REGARDING THE CITY OF LEAGUE CITY PROPOSED FY2022 BUDGET AND FY2022-2026 CAPITAL IMPROVEMENT PLAN**

**Presented by Angie Steelman, Executive Director of Finance and Project Management**

**Solid Waste – FY2022 proposed budget \$6,907,539**

**Public Work Administration – FY2022 proposed budget \$528,764**

**Streets and Traffic – FY2022 proposed budget \$7,931,008**

**Capital Replacement:**

- **2000 Chevrolet Dump Truck 6/8 yard (unit 823) – replace with F750 with 6/8 yard dump body (59,548 miles, score 37)**
- **2004 Chevrolet Tandem Dump Truck (unit 825) – replace with Ford Chassis with 12/16 yard dump body (61,957 miles, score 33)**
- **1999 Chevrolet Dump Truck 6/8 yard (unit 829) – replace with Ford Chassis with 6/8 yard dump body (66,078 miles, score 41)**
- **2001 International Water Truck (unit 852) – replace with Ford Chassis with water tank and pumps (45,239 miles, score 32)**
- **2000 Rosco Street Broom replace with Street Broom**
- **2001 Case Backhoe 590M replace with Caterpillar 430F2 Backhoe with extend boom and clamshell**

**The proposed FY2022 budget does not fund the following requested new item included on the City Manager memo: New Position – Traffic Technician II \$70,823**

**Reinvestment, Drainage, Streets/Traffic Capital Improvement Programs:**

**Reinvestment (as it pertains to Drainage) – Annual Stormwater Improvements**

**Proposed cost \$11,384,507, proposed funding \$8,380,607**

**Drainage**

**Projects total \$86,012,943, proposed funding \$54,465,765**

**Reinvestment (as is pertains to Streets)**

**Sidewalk Replacement Project – proposed cost \$8,459,135**

**Street Reconstruction – proposed cost \$49,132,074**

**Asphalt Street Rehabilitation – proposed cost \$28,856,339**

**Traffic Signal Reconstruction – proposed cost \$3,215,000**  
**Landscape TxDOT Medians – proposed cost \$7,074,800**  
**Pavement Management Program – proposed cost \$162,770**

**Streets**

**Projects total \$111,120,985, proposed funding \$89,456,380**

**SH96 South Shore Intersection Improvements (slides)**

**Downtown Revitalization**

**Projects total \$18,699,556, proposed funding \$10,347,072**

**Engineering – FY2022 proposed budget \$1,789,345**

**New proposed budget expenses:**

- **2022 Ford F150 Extended Cab Truck 4x2 for the ROW Construction Inspector**

**Capital Replacement**

- **2011 Ford F250 (unit 531) replace with Ford F150 Extended Cab 4x4 (122,000 miles; score of 29)**
- **2013 Ford F150 (unit 537) replace with Ford F150 Extended Cab 4x4 (94,836 miles; score of 23)**

**The proposed FY2022 budget does not fund the following requested new item included on the City Manager memo:      City Benchmark Program Update (Phase 2 of 2) \$30,000**

**For FY2021, we have a total of 39 existing Benchmarks within the City**

- **Locate all 39 control points**
- **Re-observe up to 11 Control Points – meaning that the elevation will be reestablished at up to 11 sites**
- **Replace up to 7 Control Points – meaning that any missing/damaged existing control points will be replaced at up to 7 sites**
- **Establish 1 new Control Point**

**For FY2022, re-observe/replace the remaining 21 control points and establish 3 to 4 new control points**

**Budget Review by Council**

<b>Monday, July 26</b>	<b>Council Budget &amp; CIP Workshop #3</b>
<b>Monday, August 2</b>	<b>Council Budget &amp; CIP Workshop #4</b>
<b>Tuesday, August 3</b>	<b>Council Budget &amp; CIP Workshop #5</b>
<b>Monday, August 9</b>	<b>Council Budget &amp; CIP Workshop #6</b>
<b>Tuesday, August 16</b>	<b>Council Budget &amp; CIP Workshop #7</b>

**Going Forward****Public Hearing on Budget: August 10 & 24****Adopt FY2022 Budget: August 24 & September 14****Tax Rate Adoption Process:****Monday, July 26 – will have certified tax rolls for NNR & VAR tax rate calculations****Tuesday, August 10 – propose tax rate****Tuesday, September 14****Ratify the property tax increase****Adopt tax rate****3. PUBLIC COMMENTS****4. ADJOURNMENT**

**At 8:13 p.m. Mayor Pro Tem Dugie said, there being no further business this meeting is adjourned.**

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**PAT HALLISEY  
MAYOR**

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**DIANA M. STAPP  
CITY SECRETARY**

**(SEAL)**

**MINUTES APPROVED: August 10, 2021**