

FUNDING

(x) Funding in the amount of \$253,500 is anticipated as follows: \$87,750 in FY19, \$117,000 in FY20, and \$48,750 in FY21. Funds in the amount of \$87,750 are available from Motor Pool Fleet Vehicle Repair and Maintenance Account 40103600-52300. The remainder of the contract will be budgeted in FY20 (\$117,000) and FY21 (\$48,750).

STRATEGIC PLANNING

{X} NOT APPLICABLE