



Legislation Details (With Text)

File #: 17-0715 **Version:** 1 **Name:** Replacement of Twenty-three (23) Vehicles through ESC Region 2 "Good Buy" Vendor

Type: Agenda Item **Status:** Approved

File created: 11/15/2017 **In control:** Public Works

On agenda: 11/28/2017 **Final action:** 11/28/2017

Title: Consider and take action on a resolution authorizing the purchase of twenty-three (23) replacement vehicles and related equipment through various vendors and state contracts for an amount not to exceed \$794,366.84 (Director of Public Works)

Council postponed 6-1-0 with 1 absent on November 14, 2017.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Data Sheet, 2. Proposed Resolution, 3. Exhibit A - Approved Vehicle Replacement List, 4. Vehicle Quotes - Replacement, 5. Vehicle Maintenance vs Depreciation, 6. Memorandum - Fleet Replacement Criteria, 7. Vehicle Scores

Date	Ver.	Action By	Action	Result
11/28/2017	1	City Council	Approved	Pass

Consider and take action on a resolution authorizing the purchase of twenty-three (23) replacement vehicles and related equipment through various vendors and state contracts for an amount not to exceed \$794,366.84 (Director of Public Works)

Council postponed 6-1-0 with 1 absent on November 14, 2017.

Approval of this resolution will authorize the purchase of twenty-three (23) replacement vehicles and related equipment to meet the City’s current and future growth and operations demand.

The approved FY2018 budget includes funding in the amount of \$777,000 to replace twenty-three (23) replacement vehicles and related equipment from the Capital Replacement Fund for a total cost of \$794,366.84. The overage of \$17,366.84 will be funded from the \$200,000 budgeted for non-scheduled vehicle replacement.

The total cost for the replacement of existing vehicles and public safety radios total \$650,366.83, plus a \$300 GoodBuy Purchasing Fee. The ambulance remount in the amount of \$143,100.00 plus the HGAC Purchasing fee of \$600 will be purchased from Knapp Chevrolet and equipped from Frazer, LTD utilizing H-GAC pricing. All vehicles will be purchased from Silsbee Ford, and equipped from Lone Star Products & Equipment LLC for the Public Safety Vehicles, utilizing Good Buy pricing. Radios for public safety equipment will be purchased from Motorola Radio utilizing the H-GAC contract. Total funding for the replacement vehicles and related equipment is \$794,366.84.

Two (2) trucks (Unit 756 and Unit 801) will be used as a loaner truck when a Department has a vehicle in the shop for an extended period of time.

ATTACHMENTS:

1. Data Sheet
2. Proposed Resolution
3. Exhibit A - Approved Replacement Vehicle List

4. Vehicle Quotes
5. Vehicle Maintenance versus Depreciation
6. Memorandum - Fleet Replacement Criteria
7. Vehicle Scores

FUNDING

{X} Funds in the amount of \$794,367 are available from Capital Replacement/Capital Outlay/Autos and Trucks Account 40203600-5552