



Legislation Text

File #: 18-0451, **Version:** 1

Consider and take action on a resolution authorizing a two-year agreement with DBS Texas-Houston for recreation program shirts and uniforms in an amount not to exceed for \$184,200 (Director of Parks & Cultural Services)

Approval of this resolution will authorize a two-year agreement with DBS Texas-Houston for recreation program shirts and uniforms in an amount not to exceed for \$184,200. DBS Texas-Houston is currently under contract to provide uniforms for all recreation staff, programs, and events. The existing contract expires September 30, 2018.

The cost of the uniforms is built into the registration cost and passed onto the participant. The Recreation Department is expected to receive an estimated \$500,000 in revenue annually from the recreation programs that require uniforms and shirts.

DBS Texas-Houston is a Buy-Board vendor which does not require multiple quotes as the price is the lowest available. DBS Texas-Houston has been the uniform vendor for the City of League City for the past 10 years. The recreation department has been pleased with their prompt and professional service over the years and would like to continue with this vendor for uniforms.

An estimated 5,000 participants will participate in these programs during the fiscal year. The amount is consistent with the budget allocation for FY2019, with \$40,760 being paid out of the general fund and \$46,340 being paid for out of the 4B budget.

FY 2019	\$87,100
<u>FY 2020</u>	<u>\$97,100</u> (additional \$10,000 for potential growth in programs)
	\$184,200

Attachment:

1. Data Sheet
2. Proposed Resolution
3. Exhibit A - Agreement with DBS Texas-Houston
4. Vendor Renewal Request
5. Vendor Report Card

FUNDING

{x} Funds are available from Account # 4100000-51610, 4100000-53210, 4700000-53120, 2310410-51610, and 2310410-53210

STRATEGIC PLANNING: {x} NOT APPLICABLE