



Legislation Text

File #: 23-0405, Version: 1

Consider and take action on a resolution authorizing a one-year renewal agreement with Yellowstone Landscape - Central, Inc. for city-wide rough-cut mowing services in an amount not to exceed \$607,671 (Director of Public Works)

Approval of this resolution will authorize a one-year renewal agreement with Yellowstone Landscape - Central, Inc. for rough-cut mowing services from October 1, 2023 through September 30, 2024 in an amount not to exceed \$607,671 including a 3% escalation in accordance with the existing agreement. This is the second and final renewal and this service will be rebid in FY2024.

- Exhibit A - Rough-Cut Mowing (6 per year) -- \$420,212
- Exhibit C - Right-of-Way Mowing (9 per year) -- \$25,590
- Exhibit D - Roadside Ditch Mowing (9 per year) -- \$123,781
- Exhibit E - Flow Lines and Detention Basins Mowing (1 incidental) -- \$29,438
- Incidental/New Additions -- \$8,650
- Fiscal Year Total -- \$607,671

On August 23, 2022, City Council approved a one-year renewal agreement with Yellowstone Landscape - Central, Inc. for the period October 1, 2022 through September 30, 2023 in an amount not to exceed \$590,700, with the option to renew for one (1) additional one-year period.

On October 22, 2019, City Council approved a three-year agreement with Yellowstone Landscape - Central, Inc. Bid# 19-PW-036 for the period November 1, 2019 through September 30, 2022 in a total amount not to exceed \$2,121,008.55, with the option to renew for two (2) additional one-year periods.

The overall not to exceed contract amount of \$607,671 includes the following additions:

- Bradshaw Nursery Detention Pond (4.91 acres)
- Dove Meadows Detention Pond (16.7 acres)
- Hobbs Road Right-of-Way (9.28 acres)
- West Nasa Rd One (2.49 acres)

Staff is requesting an additional \$8,650 to address areas of expanded service required to maintain City standards and City-wide aesthetics along major thoroughfares and other unforeseen areas of concern.

Yellowstone Landscape - Central, Inc. has agreed to the terms of this renewal and Staff's recommendation is to renew the agreement for rough-cut mowing services (exhibits A, C, D and E) based on exemplary service history and fair market pricing.

Attachments:

1. Data Sheet
2. Proposed Resolution
3. Exhibit A - Agreement with Yellowstone Landscape of Central, Inc.
4. Contract Renewal Letter
5. Approved Data Sheet 8-23-2022
6. Approved Data Sheet 10-22-2019
7. Original Agreement

8. Vendor Report Card

CONTRACT ORIGINATION: Staff

FUNDING

{X} Funds in the amount of \$607,671 are available in Streets Department's - Building & Ground Maintenance Account #3300000-52150 beginning October 1, 2023, pending approval of the FY2024 budget.

STRATEGIC PLANNING

{X} Addresses Strategic Planning Critical Success Factor #1 - Develop and Maintain our Infrastructure