



Legislation Details (With Text)

File #: 19-0205 **Version:** 1 **Name:** PH - Updated Land Use Assumptions & Capital Improvements Plan
Type: Agenda Item **Status:** Public Hearing
File created: 3/26/2019 **In control:** Engineering
On agenda: 4/9/2019 **Final action:**
Title: Hold a public hearing regarding updated land use assumptions and capital improvements plan for Water and Wastewater Facilities and amending capital recovery fees pursuant to Texas Local Government Code Chapter 395 (Director of Engineering)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Data Sheet, 2. Water and Wastewater CRF Presentation, 3. Water and Wastewater Capital Recovery Fee Update Study, 4. CIAC Recommendation Letter

| Date | Ver. | Action By | Action | Result |
|----------|------|--------------|--------|--------|
| 4/9/2019 | 1 | City Council | | |

Hold a public hearing regarding updated land use assumptions and capital improvements plan for Water and Wastewater Facilities and amending capital recovery fees pursuant to Texas Local Government Code Chapter 395 (Director of Engineering)

In accordance with Chapter 395 of the Texas Local Government Code, the City must hold a public hearing before it approves any amendments to Water and Wastewater Capital Recovery Fees (Council adoption on February 26, 2019).

The Water and Wastewater Capital Recovery Fee Capital Improvements Advisory Committee (CIAC), working with City Staff and the Consultant, Freese and Nichols, has received a study report documenting methodological approach, development of land use assumptions and Water and Wastewater capital improvements plan, associated cost per service unit calculations based on needs necessitated by future 10-year growth, and a land use equivalency table for the derivation of Water and Wastewater Capital Recovery Fees for specific land uses in League City.

Based on the study, the CIAC is recommending that the City Council update the Water and Wastewater Capital Recovery Fee Schedule.

Attachments:

1. Data Sheet
2. Water and Wastewater Capital Recovery Fee Update Presentation
3. Water and Wastewater Capital Recovery Fee Update Study
4. CIAC Recommendation Letter

FUNDING

{ } Funds are available from Account # _____
{ } Requires Budget Amendment to transfer from Account # _____ to Account # _____
{X} NOT APPLICABLE

STRATEGIC PLANNING

{X} Addresses Strategic Planning Critical Success Factor #1 and Initiative #1, Action Item H
{ } NOT APPLICABLE

