



Legislation Details (With Text)

File #: 22-0275 **Version:** 1 **Name:** FY2023-2027 LRFF Presentation
Type: Agenda Item **Status:** Presentations
File created: 6/7/2022 **In control:** Finance & Project Management
On agenda: 6/14/2022 **Final action:**
Title: Presentation of the FY2023-2027 Long Range Financial Forecast (Executive Director of Finance & Project Management)
Sponsors:
Indexes:
Code sections:
Attachments: 1. Data Sheet, 2. FY2023-2027 Long Range Financial Forecast

Date	Ver.	Action By	Action	Result
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Presentation of the FY2023-2027 Long Range Financial Forecast (Executive Director of Finance & Project Management)

The financial forecast for FY2023-2027 is the first step in the annual budget process. This report is presented for informational purposes only. No Council action is required.

Attachments

1. Data Sheet
2. FY2023-2027 Long Range Financial Forecast

FUNDING

{X} NOT APPLICABLE

STRATEGIC PLANNING

{X} Addresses Strategic Planning Critical Success Factor #2 Financially Sustainable