



Legislation Details (With Text)

File #:	23-0215	Version:	1	Name:	FY23 Budget Amendment - EMS
Type:	Agenda Item	Status:			Second Reading
File created:	4/27/2023	In control:			Budget and Project Management
On agenda:	5/9/2023	Final action:			
Title:	Consider and take action on an ordinance amending the City of League City, Texas, Governmental, Proprietary, and Capital Funds Budget for Fiscal Year 2023 by amending Ordinance No. 2022-32, Ordinance No. 2032-009, and Ordinance No. 2023-___ to adjust the operating and capital budget for actual and projected expenditures (Assistant City Manager - CFO)				

Sponsors:

Indexes:

Code sections:

Attachments: 1. Data Sheet, 2. Proposed Ordinance

Date	Ver.	Action By	Action	Result
5/9/2023	1	City Council	Approved on First Reading	Pass

Consider and take action on an ordinance amending the City of League City, Texas, Governmental, Proprietary, and Capital Funds Budget for Fiscal Year 2023 by amending Ordinance No. 2022-32, Ordinance No. 2032-009, and Ordinance No. 2023-___ to adjust the operating and capital budget for actual and projected expenditures (Assistant City Manager - CFO)

The proposed ordinance requests a net increase of zero to the general fund. If approved, the proposed ordinance would amend the City's FY2023 budget to incorporate proposed adjustments for:

General Fund

- Increase of \$27,011 to fund changes to EMS pay grade chart as part of May 9, 2023 City Council action.
- Funding will come from a decrease of \$27,011 to Fire department from funding allocated for the additional fire stipend crew in the FY2023 adopted budget. Based on current trends, the stipend budget will not be fully utilized by year-end.
- The proposed ordinance requests a net increase of zero to the general fund.

In addition to the data sheet this packet includes: 1) Budget Ordinance 2) Exhibit A detailing how these adjustments affect the approved budgets by fund and department; 3) Exhibit B detailing the Capital Budget; and 4) Exhibit C detailing the citywide summary.

Attachments:

1. Data Sheet
2. Proposed Ordinance with Exhibits A, B, C

FUNDING

{X} NOT APPLICABLE

STRATEGIC PLANNING
{X} NOT APPLICABLE