



Legislation Text

File #: 18-0176, **Version:** 1

Consider and take action on a resolution authorizing staff to proceed with the design and construction of the Animal Shelter Project (PD1502) of approximately 15,080 square feet in an amount not to exceed \$7,500,000 (Chief of Police)

Approval of this resolution will authorize staff to proceed with the construction of the Animal Shelter Project (PD1502).

The Animal Shelter was approved in the FY 2017-2021 capital improvement plan that was presented to City Council as a part of the FY 2017 budget process with a total budget of \$7,500,000.

By approving this item, the project will move forward as follows:

1. The Animal Shelter shall be constructed with a Building Area (including external kennels) of 15,080 square feet.
2. A total of \$650,000 is budgeted for the preliminary engineering, engineering design, and construction phase services on the 8.06-acre tract of land immediately southwest of the Public Safety Building.
3. Project costs shall be funded in an amount not to exceed \$7,500,000 to include a construction cost of \$5,798,365, soft cost (furniture, fixtures, equipment, security, data and telephones) of \$350,000, escalation cost of \$360,000, and a 5% contingency cost of \$290,000.

CONTRACT ORIGINATION: The resolution has been reviewed and approved by the City Attorney.

Attachments:

1. Data Sheet
2. Proposed Resolution
3. Project Budget Estimate
4. CIP Program Sheet
5. Animal Shelter Design
6. Aerial Map

FUNDING

{ } NOT APPLICABLE

{X} Funding is committed for design in the amount of \$650,000 from 2017 CO; funding for construction will be requested as part of the FY2018 Bond Issue

{ } Requires Budget Amendment to transfer from Account # _____ to Account # _____