



## Legislation Text

**File #:** 19-0360, **Version:** 1

Consider and take action on a resolution authorizing Change Order No. 1 with RJ Construction Company, Inc. for the Westover Park Lift Station and Force Main Improvements Project (WW1801B) in an amount of \$98,809.01 for a total increased contract amount of \$1,539,684.01 (Director of Budget & Project Management)

On December 11, 2018, City Council awarded the construction contract for the Westover Park Lift Station and Force Main Improvements Project to RJ Construction Company, Inc. in the amount of \$1,440,875.00, and authorized a work change directive budget of \$187,313.75. The work change directive budget is to be used for minor work changes and change orders that will adjust the contract price and contract time to reflect conditions that unexpectedly arise because of the actual construction development of the project.

Change Order No. 1 represents design changes and additional scope added to this project. Additionally, during discussion with Public Works, it was identified that the existing Automatic Transfer Switch (ATS) is not currently functional. Due to the problematic history, potential cost of the repeated repairs and the age of the equipment, it was determined that the most cost-effective and long-term solution is to replace the ATS. The proposed increase for the ATS and associated work is in the amount of **\$98,809.01**.

With approval of Change Order No. 1, the contract amount will be adjusted as follows:

Original Contract Amount	\$ 1,440,875.00
<b><u>Change Order No. 1</u></b>	<b><u>\$ 98,809.01</u></b>
Adjusted Contract Amount	\$ 1,539,684.01

The changes to the proposed pumps, control panel and generator did not impact the contract amount but will add 60 calendar days to the schedule. However, this 60-day delay is to reach final completion. The delay to the lift station becoming operational is only 30 days. These delays will not impact the areas served by the lift station. As was originally planned and included in the contract, bypass pumping will be provided when the station is off-line for the installation of the new pumps. The design for the bypass flow was conservative and will be sufficient to provide unimpeded service.

### Attachments:

1. Data Sheet
2. Proposed Resolution
3. Exhibit A - Change Order No. 1
4. 12/11/2018 Agenda Item 9F
5. Aerial Map

### FUNDING

(x) Funding in the amount of \$98,809.01 is available from the project's construction work change directive budget of \$187,313.75. The change order will be added to contract 3190409 to project expense string WW1801B-CONSTRUCT-CONSTRUCT-2016CORS (13407500-56100).

### STRATEGIC PLANNING

{x} NOT APPLICABLE

