



Legislation Text

File #: 19-0451, **Version:** 1

Consider and take action on a resolution setting new fees and updating existing fees for recreation programs and rentals of parks and facilities (Director of Parks and Cultural Services)

The current fee structure for recreation programs and rental fees was last approved in February 2018 to address the addition of new programs and changes to existing program fees. The Recreation Department re-evaluates all programs on an annual basis in order to make recommendations to Council for changes at the start of the fiscal year. This item proposes that City Council ratify current fees and approve new fees for new programs in the Recreation Department for FY2020. Parks Board approved the new fee schedule on August 1, 2019.

The revenue projections are in line with the FY2020 budget. Revenue collected from Hometown Heroes Park programs and rental fees is to be rolled back into the 4B Sales Tax Fund as outlined in the 4B five-year financing schedule approved by the 4B Board and City Council.

ATTACHMENTS:

1. Data Sheet
2. Proposed Resolution
3. Exhibit A - Updated Fee Schedule
4. Detail and impact of fees schedule changes

FUNDING

{ } Funds are available from Account # _____
{ } Requires Budget Amendment to transfer from Account # _____ to Account # _____
{X} NOT APPLICABLE

STRATEGIC PLANNING

{ X } Addresses Strategic Planning Critical Success Factor #4: Quality Community Amenities and Initiative #5: Focus on acquisition of new land and development of existing land for facilities, recreational programming, and trails as outlined in the Parks Master Plan.
{ } NOT APPLICABLE