



## Legislation Text

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**File #:** 20-0316, **Version:** 1

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Consider and take action on a resolution authorizing the PY 2020 Annual Action Plan related to the Community Development Block Grant Program (Executive Director of Development Services)

Council approval of the PY 2020 Annual Action Plan will authorize the City to submit the plan to the Department of Housing and Urban Development (HUD).

### **Timeline:**

**February 20, 2020** - Held a public hearing on the PY 2020 Annual Action Plan and a Pre-Application workshop at the Johnny Arolfo Civic Center.

**July 23, 2020** - Held a second public hearing on the PY 2020 Annual Action Plan.

**August 11, 2020** - Council to consider request for action on the PY 2020 Annual Action Plan.

**August 15, 2020** - City to submit finalized PY 2020 Annual Action Plan to the Department of Housing and Urban Development (HUD).

### **Summary:**

In October 2020, the City will receive \$450,318 in Community Development Block Grant (CDBG) funds from the Department of Housing and Urban Development (HUD). By law, CDBG funds must only be spent on activities that benefit low and moderate income persons, address slum or blight, or meet a particular urgent community development need. Additionally, the funds have certain limitations such as a maximum of 15% to be spent on public services and a maximum of 20% to be spent on administration of the program. Infrastructure and public facility activities must occur in HUD-designated target areas.

For the funds to be received, the City is required to approve an Action Plan outlining how the money will be spent by the City. This year, three public service agencies applied for four programs to be funded and all three were approved. Staff proposes the following with PY 2020 funding. No public comments have been received regarding the Annual Action Plan at this time.

### **Public Services**

- Communities in Schools
- CCISD
- Interfaith Caring Ministries Rent/Utility Assistance
- Interfaith Caring Ministries Food Pantry

Total: \$67,547

### **Administration**

- General Administration of the Program

Total: \$90,063

### **Low/Mod Area Benefit**

- 3<sup>rd</sup> Street Reconstruction Project

Total: \$292,707

**Attachments:**

1. Data Sheet
2. Proposed Resolution
3. Exhibit A - PY 2020 Annual Action Plan

**CONTRACT ORIGINATION:**

Development Services

**FUNDING**

{ } Funds are available from Account # \_\_\_\_\_

{ } Requires Budget Amendment to transfer from Account # \_\_\_\_\_ to Account # \_\_\_\_\_

{x} NOT APPLICABLE

**STRATEGIC PLANNING**

{ } Addresses Strategic Planning Critical Success Factor # \_\_\_\_\_ and Initiative # \_\_\_\_\_

{x} NOT APPLICABLE