



## Legislation Text

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Presentation of the FY2023-2027 Long Range Financial Forecast (Executive Director of Finance & Project Management)

The financial forecast for FY2023-2027 is the first step in the annual budget process. This report is presented for informational purposes only. No Council action is required.

### Attachments

1. Data Sheet
2. FY2023-2027 Long Range Financial Forecast

### FUNDING

{X} NOT APPLICABLE

### STRATEGIC PLANNING

{X} Addresses Strategic Planning Critical Success Factor #2 Financially Sustainable