

## PROPOSED CAPITAL IMPROVEMENT PLAN FY2026 - FY2030

### PROGRAM: REINVESTMENT

Program Priority: **3**

**PROJECT NAME: Clear Creek Ave Reconstruction**

**CIP NUMBER: RE2502**

**CONTACT PERSON: Ron Bavarian**

### PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design	80,240							\$80,240
Land								\$0
Construction		440,000						\$440,000
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$80,240</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,240</b>

### FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
GO Bonds								\$0
Future Bonds								\$0
Potential Grant(s)	32,096	130,493						\$162,589
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash	48,144	309,507						\$357,651
<b>Total Funding</b>	<b>\$80,240</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,240</b>

### PROJECT DESCRIPTION

This project is for the design and construction of the removal and replacement of 1,100 feet of asphalt on Clear Creek Ave. from E. Walker to E. Galveston. This includes the surface and base courses of the segment.

Design FY2025 - \$80,240

Construction late 2025-FY2026 - \$440,000

### PROJECT JUSTIFICATION

Maximize CDBG funds for the longevity of the Historic District's sidewalks and roadways.

### ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?		NO	<b>TOTAL</b>	<b>\$0</b>