

PROPOSED CAPITAL IMPROVEMENT PLAN FY2025 - FY2029

PROGRAM: STREETS/TRAFFIC

Program Priority: **4**

PROJECT NAME: SH 3 and FM 518 Intersection Improvements

CIP NUMBER: ST2003

CONTACT PERSON: Jody Hooks

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future Years	Total
Planning/Design	342,941							\$342,941
Land	2,101,769	1,750,000						\$3,851,769
Construction		1,000,000	2,500,000					\$3,500,000
Equip/Furnishings								\$0
Total Cost	\$2,444,710	\$2,750,000	\$2,500,000	\$0	\$0	\$0	\$0	\$7,694,710

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future Years	Total
Prior Bonds								\$0
GO Bonds	2,444,710	2,750,000	2,500,000					\$7,694,710
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash								\$0
Total Funding	\$2,444,710	\$2,750,000	\$2,500,000	\$0	\$0	\$0	\$0	\$7,694,710

PROJECT DESCRIPTION

This project will add 230 linear feet to the existing left turn lane southbound on SH 3 at the FM 518 intersection and convert an existing thru lane southbound SH 3 at the FM 518 intersection into a second left turn lane, and a new right turn lane to southbound SH 3 at the FM 518 intersection. An additional 170 linear feet will be added to an existing right thru lane on southbound SH 3 south of the FM 518 intersection and 400 linear feet to an existing left turn lane on northbound SH 3 at the FM 518 intersection. A conversion of an existing thru lane on northbound SH 3 at the FM 518 intersection into a second left turn lane and a new right turn lane to northbound SH 3 at the FM 518 intersection will be included. Additional 180 linear feet will be added to the existing left turn lane on eastbound FM 518 at the SH 3 intersection with a raised curb median and a new right turn lane eastbound on FM 518 at the SH 3 intersection. A right turn/thru lane will be converted to a 460 linear foot right turn lane on westbound FM 518 at the SH 3 intersection and an additional 110 linear feet will be added to the left turn lane on westbound FM 518 at SH 3 intersection. Traffic access management measures will be implemented with raised curbs.

Schedule is dependent on TxDOT's review and approval of acquisition of ROW

PROJECT JUSTIFICATION

Project will help with traffic congestion during AM & PM Peak times. Can potentially recoup costs with future Roadway CRFs.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current CIP?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0