

**CAPITAL IMPROVEMENT PLAN FY2026 - FY2030**

**PROGRAM: DRAINAGE**

Program Priority:

**PROJECT NAME: Lower Clear Creek and Dickinson Bayou Watershed Studies**

**CIP NUMBER: DR1908**

**CONTACT PERSON: John Baumgartner**

**PROJECT COST BY FISCAL YEAR**

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design	4,316,900							\$4,316,900
Land								\$0
Construction								\$0
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$4,316,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,316,900</b>

**FUNDING SOURCE BY FISCAL YEAR**

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)	1,500,000							\$1,500,000
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash/Others	2,816,900							\$2,816,900
<b>Total Funding</b>	<b>\$4,316,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,316,900</b>

**PROJECT DESCRIPTION**

A regional partnership to evaluate Clear Creek and Dickinson Bayou and develop options to improve drainage in the lower Clear Creek and Dickinson Bayou watersheds.

FY2024:

Grant application was submitted with the Texas Water Development Board for potential grants relating specifically to Dickinson Bayou.

FY2025:

Corps accepted feasibility study; Phase 2 of the study programmed for FY2025. Seeking interlocal funding opportunities with surrounding cities.

**PROJECT JUSTIFICATION**

Continued evaluation to improve lower Clear Creek and Dickinson watersheds and look at tributary and other benefits.

**ADDITIONAL CONSIDERATIONS**

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?	YES		Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?		NO	<b>TOTAL</b>	<b>\$0</b>