Watershed	\$5,000,000 Total
Clear Creek	\$3,490,566 69.81% based on watershed size
Dickinson	\$1,509,434 30.19% based on watershed size

ENTITY	PHASE 2A \$3M SHARE	PHASE 2B \$2M SHARE (Environmental)	TOTAL BUDGET REQUEST		
Alvin	\$26,262	\$17,492	\$43,753		
Brookside Village	\$11,059	\$7,366	\$18,425		
Manvel	\$8,894	\$5,924	\$14,818		Resultion (amount?)
Pearland	\$264,554	\$176,209	\$440,763	10% HARRIS, 90% BRAZORIA	
Clear Lake Shores	\$3,114	\$2,074	\$5,188		Amount?
Friendswood	\$60,754	\$40,466	\$101,220	1/4 City, 1/4 Drainage District, 1/2 County	1.25M
Kemah	\$7,797	\$5,193	\$12,991		Amount?
League City	\$233,344	\$155,421	\$388,765		1.25M
El Lago	\$3,865	\$2,574	\$6,440	IF HARRIS COUNTY COVERS ALL AREA WITHIN HARRIS CO.	Amount?
Houston/Harris	\$595,435	\$396,595	\$992,031	\$1,190,768	1.25M
Nassau Bay	\$9,448	\$6,293	\$15,742		????
Pasadena	\$41,122	\$27,390	\$68,512		????
Seabrook	\$17,608	\$11,728	\$29,337		
Shoreacres	\$4,187	\$2,789	\$6,976		????
Taylor Lake Village	\$6,872	\$4,577	\$11,448		Amount?
Webster	\$36,183	\$24,100	\$60,283		Meeting with Mayor
Dickinson	\$47,776	\$31,822	\$79,597		80k expected
Santa Fe	\$37,654	\$25,080	\$62,734		37k at least
Texas City	\$90,723	\$60,427	\$151,150		
Galveston Co	\$833,111.02	\$554,902	\$1,388,013		1.25M
Brazoria Co	\$500,189.47	\$333,156	\$833,346		75k (rough?)
Fort Bend Co	\$74,803	\$49,823	\$124,627		
GCCDD	\$85,244.1	\$56,778	\$142,022		250k?
BCDD#3			\$0		
BCDD#4			\$0		Meeting soon
GCDD#1			\$0		
GCDD#2			\$0		
	\$3,000,000	\$1,998,179	\$4,998,178		

<sup>1.</sup> Assume county is responsible for 50% of prorata share.

<sup>2.</sup> Assume Cities and Drainage Districts are responsible for a combined 50% of the prorata share within district boundary.

<sup>3.</sup> Assume County is responsible for estimated % of unincorporated area within the county.

<sup>4.</sup> Phase 2A accounts for the feasibility study, Phase 2B is budgetary for anticipated environmental clearances if projects get approved through feasibility.

<sup>5.</sup> We are requesting funding for 2A, and for you to budget for 2B knowing that those dollars may not be used or the prorata share may shift.