

Watershed	\$5,000,000
Clear Creek	\$3,490,566
Dickinson	\$1,509,434

Total
69.81% based on watershed size
30.19% based on watershed size

ENTITY	PHASE 2A \$3M SHARE	PHASE 2B \$2M SHARE (Environmental)	TOTAL BUDGET REQUEST
Alvin	\$26,262	\$17,492	\$43,753
Brookside Village	\$11,059	\$7,366	\$18,425
Manvel	\$8,894	\$5,924	\$14,818
Pearland	\$264,554	\$176,209	\$440,763
Clear Lake Shores	\$3,114	\$2,074	\$5,188
Friendswood	\$60,754	\$40,466	\$101,220
Kemah	\$7,797	\$5,193	\$12,991
League City	\$233,344	\$155,421	\$388,765
El Lago	\$3,865	\$2,574	\$6,440
Houston/Harris	\$595,435	\$396,595	\$992,031
Nassau Bay	\$9,448	\$6,293	\$15,742
Pasadena	\$41,122	\$27,390	\$68,512
Seabrook	\$17,608	\$11,728	\$29,337
Shoreacres	\$4,187	\$2,789	\$6,976
Taylor Lake Village	\$6,872	\$4,577	\$11,448
Webster	\$36,183	\$24,100	\$60,283
Dickinson	\$47,776	\$31,822	\$79,597
Santa Fe	\$37,654	\$25,080	\$62,734
Texas City	\$90,723	\$60,427	\$151,150
Galveston Co	\$833,111.02	\$554,902	\$1,388,013
Brazoria Co	\$500,189.47	\$333,156	\$833,346
Fort Bend Co	\$74,803	\$49,823	\$124,627
GCCDD	\$85,244.1	\$56,778	\$142,022
BCDD#3			\$0
BCDD#4			\$0
GCDD#1			\$0
GCDD#2			\$0
	\$3,000,000	\$1,998,179	\$4,998,178

10% HARRIS, 90% BRAZORIA

1/4 City, 1/4 Drainage District, 1/2 County

IF HARRIS COUNTY COVERS ALL AREA WITHIN HARRIS CO.
\$1,190,768

Resultion (amount?)

Amount?

1.25M

Amount?

1.25M

Amount?

1.25M

????

????

????

Amount?

Meeting with Mayor

80k expected

37k at least

1.25M

75k (rough?)

250k?

Meeting soon

1. Assume county is responsible for 50% of prorata share.
2. Assume Cities and Drainage Districts are responsible for a combined 50% of the prorata share within district boundary.
3. Assume County is responsible for estimated % of unincorporated area within the county.
4. Phase 2A accounts for the feasibility study, Phase 2B is budgetary for anticipated environmental clearances if projects get approved through feasibility.
5. We are requesting funding for 2A, and for you to budget for 2B knowing that those dollars may not be used or the prorata share may shift.