

CAPITAL IMPROVEMENT PLAN FY2026 - FY2030

PROGRAM: STREETS/TRAFFIC

Program Priority:

PROJECT NAME: LCP & Walker St Intersection Improvements

CIP NUMBER: ST1913

CONTACT PERSON: Ron Bavarian

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design	275,618							\$275,618
Land	383,857							\$383,857
Construction	2,103,434							\$2,103,434
Equip/Furnishings								\$0
Total Cost	\$2,762,910	\$0	\$0	\$0	\$0	\$0	\$0	\$2,762,910

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
GO Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Galveston Co	2,762,910							\$2,762,910
Total Funding	\$2,762,910	\$0	\$0	\$0	\$0	\$0	\$0	\$2,762,910

PROJECT DESCRIPTION

FY2019 Design of intersection to:

- Correct cross grading issues through the intersection
- Extend the Eastbound to Northbound left turn lane
- Install a new right turn lane for Eastbound to Southbound traffic
- Extend the Westbound to South bound left turn lane
- Install a new right turn lane for Northbound to Eastbound traffic
- Install a new right turn lane for Southbound to Westbound traffic Survey for alignment to ensure work can be fit into existing ROW, anticipate small pieces of ROW may be needed to properly add all lanes.

FY2022-2024: Purchase needed ROW

Construction anticipated FY2025-2026 with a cost estimate of \$2.1 million.

PROJECT JUSTIFICATION

Project will help with traffic congestion and drainage at the League City Parkway and Walker Street Intersection. This project is part of the 2018 Galveston County Bond.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0