

CAPITAL IMPROVEMENT PLAN FY2026 - FY2030

PROGRAM: STREETS/TRAFFIC

Program Priority: **13**

PROJECT NAME: FM518 Street Lighting: I-45 to FM270 Intersection

CIP NUMBER: NEW

CONTACT PERSON: Christopher Sims

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design		126,000	128,000					\$254,000
Land								\$0
Construction				1,327,665	1,394,050			\$2,721,715
Equip/Furnishings								\$0
Total Cost	\$0	\$126,000	\$128,000	\$1,327,665	\$1,394,050	\$0	\$0	\$2,975,715

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
GO Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash		126,000	128,000	1,327,665	1,394,050			\$2,975,715
Total Funding	\$0	\$126,000	\$128,000	\$1,327,665	\$1,394,050	\$0	\$0	\$2,975,715

PROJECT DESCRIPTION

The project involves installation of decorative streetlight poles, luminaries, conduit and wiring needs along FM518 between I-45 and the FM270/FM2094 intersection. This corridor is approximately 13,000 feet in length with new lighting placed on both sides of the street every 200 feet . This project will be split into 2 phases as follows: .

Phase 1: Design in FY2026/Construction in FY2028 with a project limit of SH3 to the FM270/FM2094 intersection (7600 feet) with a scope of work to add approximately 63 new streetlights and luminaires.

Phase 2: Design in FY2027/Construction in FY2029 with a project limit of I-45 to SH3 (6086 feet) with a scope of work to add approximately 60 new streetlights and luminaires.

Project scope assumes decorative poles not owned or maintained by TNMP, City would design, bid, and construct system with all future maintenance being City's responsibility

PROJECT JUSTIFICATION

To provide continuous street lighting along the FM518 corridor.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$0