

CHANGE ORDER/C.O. No. 1

PROJECT: Asphalt Street Rehabilitation Package
 PROJECT No.: RE1704I

TO: Lucas Construction Company, Inc.
551 C West League City Parkway
League City, TX 77573

REFERENCE RFIs/RFPs: _____

1.01 DESCRIPTION OF CHANGES		CO #1	CHANGE	
		AMOUNT	TIME	
ITEM 1 SCOPE:	Adjustment for updated Base Bid quantities	\$231,639	0	Days
JUSTIFICATION:	Underestimated pavement quantities in Base Bid Proposal			
TOTALS:		\$231,639	0	Days

1.02 ACCEPTANCE BY CONTRACTOR

Contractor agrees to perform change(s) included in this Change Order for the price and time indicated. The prices for changes include all costs associated with this Change Order.

Contractor Signature and Title

Date

1.03 ACCEPTANCE BY THE CITY

Project Manager Date

Executive Director of Capital Projects Date

City Manager Date

END OF DOCUMENT

EXECUTIVE SUMMARY

C.O. No. 1 CIP No.: _____ Proj. No.: RE1704I

B.	Previous Change Orders	\$0.00	0.00%
C.	This Change Order	\$231,639.00	13.30%
D.	Contract Price	\$1,973,255.00	113.30%

Date of Commencement of the Work:

Friday, May 29, 2026

1.02 CONTRACT TIME SUMMARY		Duration	Completion Date
A.	Original Contract Time	170 Days	Saturday, November 14, 2026
B.	Previous Change Orders	0 Days	Saturday, November 14, 2026
C.	This Change Order	0 Days	
D.	Contract Time	170 Days	Saturday, November 14, 2026

1.03 TOTAL VALUE OF INCREASES OUTSIDE OF GENERAL SCOPE OF WORK

A. Including this Change Order, the following table is provided to track conditions related to Paragraph 7.1.2.3 of Document 00700 - General Conditions.

CHANGE ORDER No.	AMOUNT ADDED	PERCENT OF ORIGINAL CONTRACT PRICE
1	\$231,639.00	13.3%
TOTALS	\$231,639.00	13.3%

END OF SUMMARY

PROPOSAL BIDDING SHEET
CONSTRUCTION OF
PACKAGE #8 ASPHALT REHABILITATION
CIP# RE-1704I
BID # 26-002
CITY OF LEAGUE CITY
GALVESTON COUNTY, TEXAS

HR GREEN JOB NO. 1704I005

Revised 5/20/2026
 for quantity revision on
 Austin St.

Gentlemen:

Pursuant to the foregoing Invitation and Instructions to Bidders, the undersigned bidder hereby proposes to do all the work for the unit prices bid to furnish all necessary superintendence, labor, machine, equipment, tools, materials, insurance and miscellaneous items, to complete all work according to the bids, as provided in the construction plan and contract documents for the construction of Various Streets in addition to clean up the site to the satisfaction of the Owner/ Engineer, and bind himself on acceptance of this proposal to execute a contract and bonds for completing said project within the time stated for the following prices, to wit:

MASTER BASE BID (AUSTIN ST., BERN ST., BODEN ST.)

A. Site Preparation and Mobility Items Master Base Bid

Item	Description	Quantity	Unit	Unit Price	Total Price
1	Mobilization (Maximum 4% of entire contract less the lump sum for Mobilization). Payments shall be as follows: 25% when construction has reached 1%. 50% when construction has reached 25%. 75% when construction has reached 50%. 100% when construction has reached 75%. Complete in Place, In accordance with Drawings and Specifications	1	LS	\$ <u>30,000.00</u>	\$ <u>30,000.00</u>
2	Clearing and Grubbing, Complete in Place, In accordance with Drawings and Specifications	40.06	STA	\$ <u>100.00</u>	\$ <u>4,006.00</u>

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3	Remove ACP and Concrete pavement and Base for Full Reconstruction (All depths)	9,158 6,964	SY	\$ 10.00	91,580 \$ 69,640.00
4	Excavation (6" depth), In accordance with Drawings and Specifications	1,417 1,085	CY	\$ 1.00	1,417.00 \$ 1,085.00
Subtotal for Site Preparation Master Base Bid					127,003.00 \$ 104,731.00

B. Roadway Items Master Base Bid

Item	Description	Quantity	Unit	Unit Price	Total Price
5	Hot Mix – Hot Laid Asphaltic Concrete Pavement (Surface)(1.5-inch)(165lbs/SY), Complete in Place, In accordance with Drawing and Specifications	755.20 574.5	Tons	\$ 160.00	120,832.00 \$ 91,920.00
6	Hot Mix – Hot Laid Asphaltic Concrete Pavement (Level-Up) (1.5Inch)(165lbs/SY), Complete in Place, In accordance with Drawings and Specifications	755.20 574.5	Tons	\$ 160.00	120,832.00 \$ 91,920.00
7	Tack Coat (SS-1)(0.10Gal/Sy), Complete in Place, in accordance with Drawing and Specification	915 696	Gal	\$ 6.00	5,490.00 \$ 4,176.00
8	Prime Coat (SS-1)(0.25 Gal/SY), Complete in Place, In accordance with Drawings and Specifications	2,289 1,744	Gal	\$ 6.00	13,734.00 \$ 10,446.00
9	Backfill Material, Reclaimed Asphalt Pavement (RAP) for Shoulder Dressing, In accordance with Drawings and Specifications	40.06	STA	\$ 700.00	\$ 28,042.00
10	6" Black Base (Type A or B) (Grade 1), In accordance with Drawings and Specifications(660 lb/SY)	2,967.8 2,148.7	Tons	\$ 140.00	415,492.00 \$ 300,818.00

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11	6" Lime Treatment of Subgrade, In accordance with Drawings and Specifications	8,995 6,514	SY	\$ 8.00	71,960.00 \$ 52,088.00
12	Lime (Hydrated Lime)(Dry)(6% or 27lbs/SY/6"), In accordance with Drawings and Specifications (Full Depth Reconstruction)	121.40 87.9	Tons	\$ 370.00	44,918.00 \$ 32,523.00
13	SW3P Reinforced Filter Fabric Fence (Install and Remove), In accordance with Drawings and Specifications	6,497	LF	\$ 3.00	\$ 19,491.00
Roadway Items Master Base Bid					840,791.00 \$ 631,424.00

C. Construction Traffic Control Items Master Base Bid

Item	Description	Quantity	Unit	Unit Price	Total Price
14	Temporary Traffic Handling and Control & Flagmen	1	LS	\$ 26,000.00	\$ 26,000.00
Subtotal for Construction Traffic Control Items Master Base Bid					\$ 26,000.00

D. Signing and Pavement Marking Items Master Base Bid

Item	Description	Quantity	Unit	Unit Price	Total Price
15	Remove Thermo Pavement Marking	1,406	LF	\$ 2.50	\$ 3,515.00
16	Painting Gate Valves Blue	11	EA	\$ 10.00	\$ 110.00
17	Thermo Pvmt Marking (24-inch)(White)(Solid), Complete in Place, In accordance with Drawings and Specifications	1,932	LF	\$ 11.00	\$ 21,252.00
18	Thermo Pvmt Marking (4-inch)(White)(Solid), Complete in Place, In accordance with Drawings and Specifications	41	LF	\$ 3.00	\$ 123.00

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19	Thermo Pvmt Marking (Double 4-inch)(Yellow)(Solid), Complete in Place, In accordance with Drawings and Specifications	302	LF	\$ <u>7.00</u>	\$ <u>2,114.00</u>
20	2- Way Blue Reflective Marker	3	EA	\$ <u>10.00</u>	\$ <u>30.00</u>
21	City Project Signs, Complete in Place, In accordance with Drawings and Specifications	2	EA	\$ <u>2,000.00</u>	\$ <u>4,000.00</u>
Subtotal for Signing and Pavement Marking Items Master Base Bid					\$ <u>31,144.00</u>
E. Supplemental Items Master Base Bid					
Item	Description	Quantity	Unit	Unit Price	Total Price
22	Adjust Existing Manholes to grade, In accordance with Drawing and Specifications	1	EA	\$ <u>750.00</u>	\$ <u>750.00</u>
Subtotal for Supplemental Items Master Base Bid					\$ <u>750.00</u>
TOTAL MASTER BASE BID (AUSTIN ST., BERN ST., BODEN ST.)					\$ 794,049.00

\$1,025,688

ALTERNATE A (7TH ST.)

A. Site Preparation and Mobility Items (Alternate A)

Item	Description	Quantity	Unit	Unit Price	Total Price
1	Mobilization (Maximum 4% of entire contract less the lump sum for Mobilization). Payments shall be as follows: 25% when construction has reached 1%. 50% when construction has reached 25%. 75% when construction has reached 50%. 100% when construction has reached 75%. Complete in Place, In accordance with Drawings and Specifications	1	LS	\$ <u>20,000.00</u>	\$ <u>20,000.00</u>
2	Clearing and Grubbing, Complete in Place, In accordance with Drawings and Specifications	16.91	STA	\$ <u>100.00</u>	\$ <u>1,691.00</u>
3	Remove ACP and Concrete pavement and Base for Full Reconstruction (All depths)	4,968	SY	\$ <u>10.00</u>	\$ <u>49,680.00</u>
4	Excavation (6" depth), In accordance with Drawings and Specifications	1,056	CY	\$ <u>1.00</u>	\$ <u>1,056.00</u>
Subtotal for Site Preparation (Alternate A)					\$ <u>72,427.00</u>

B. Roadway Items (Alternate A)

Item	Description	Quantity	Unit	Unit Price	Total Price
5	Hot Mix – Hot Laid Asphaltic Concrete Pavement (Surface)(1.5-inch)(165lbs/SY), Complete in Place, In accordance with Drawing and Specifications	409.9	Tons	\$ <u>160.00</u>	\$ <u>65,584.00</u>

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6	Hot Mix – Hot Laid Asphaltic Concrete Pavement (Level-Up) (1.5Inch)(165lbs/SY), Complete in Place, In accordance with Drawings and Specifications	409.9	Tons	\$ <u>160.00</u>	\$ <u>65,584.00</u>
7	Tack Coat (SS-1)(0.10Gal/Sy), Complete in Place, in accordance with Drawing and Specification	497	Gal	\$ <u>6.00</u>	\$ <u>2,982.00</u>
8	Prime Coat (SS-1)(0.25 Gal/SY), Complete in Place, In accordance with Drawings and Specifications	1,242	Gal	\$ <u>6.00</u>	\$ <u>7,452.00</u>
9	Backfill Material, Reclaimed Asphalt Pavement (RAP) for Shoulder Dressing, In accordance with Drawings and Specifications	16.91	STA	\$ <u>700.00</u>	\$ <u>11,837.00</u>
10	6" Black Base (Type A or B) (Grade 1), In accordance with Drawings and Specifications	1,569.0	Tons	\$ <u>140.00</u>	\$ <u>219,660.00</u>
11	6" Lime Treatment of Subgrade, In accordance with Drawings and Specifications	4,968	SY	\$ <u>8.00</u>	\$ <u>39,744.00</u>
12	Lime (Hydrated Lime)(Dry)(10% or 50lbs/SY/6"), In accordance with Drawings and Specifications (Full Depth Reconstruction)	111.8	Tons	\$ <u>370.00</u>	\$ <u>41,366.00</u>
13	SW3P Reinforced Filter Fabric Fence (Install and Remove), In accordance with Drawings and Specifications	3,500	LF	\$ <u>3.00</u>	\$ <u>10,500.00</u>
Roadway Items (Alternate A)					\$ <u>464,709.00</u>
C. Construction Traffic Control Items (Alternate A)					
Item	Description	Quantity	Unit	Unit Price	Total Price
14	Temporary Traffic Handling and Control & Flagmen	1	LS	\$ <u>6,000.00</u>	\$ <u>6,000.00</u>
Subtotal for Construction Traffic Control Items (Alternate A)					\$ <u>6,000.00</u>

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D. Signing and Pavement Marking Items (Alternate A)					
Item	Description	Quantity	Unit	Unit Price	Total Price
15	Painting Gate Valves	10	EA	\$ <u>10.00</u>	\$ <u>100.00</u>
16	Thermo Pvmt Marking (24-inch)(White)(Solid), Complete in Place, In accordance with Drawings and Specifications	48	LF	\$ <u>20.00</u>	\$ <u>960.00</u>
17	2- Way Blue Reflective Marker	4	EA	\$ <u>20.00</u>	\$ <u>80.00</u>
18	City Project Signs, Complete in Place, In accordance with Drawings and Specifications	1	EA	\$ <u>2,000.00</u>	\$ <u>2,000.00</u>
Subtotal for Signing and Pavement Marking Items (Alternate A)					\$ <u>3,140.00</u>
E. Supplemental Items (Alternate A)					
Item	Description	Quantity	Unit	Unit Price	Total Price
19	Adjust Existing Manholes to grade, In accordance with Drawing and Specifications	5	EA	\$ <u>700.00</u>	\$ <u>3,500.00</u>
Subtotal for Supplemental Items (Alternate A)					\$ <u>3,500.00</u>
TOTAL ALTERNATE A (7TH ST.)					\$ <u>549,776.00</u>

ALTERNATE B (LANDRUM AVE.)

A. Site Preparation and Mobility Items (Alternate B)

Item	Description	Quantity	Unit	Unit Price	Total Price
1	Mobilization (Maximum 4% of entire contract less the lump sum for Mobilization) Payments shall be as follows: 25% when construction has reached 1%. 50% when construction has reached 25%. 75% when construction has reached 50%. 100% when construction has reached 75%. Complete in Place, In accordance with Drawings and Specifications	1	LS	\$ <u>10,000.00</u>	\$ <u>10,000.00</u>
2	Clearing and Grubbing, Complete in Place, In accordance with Drawings and Specifications	13.03	STA	\$ <u>100.00</u>	\$ <u>1,303.00</u>
3	Remove ACP and Concrete pavement and Base for Full Reconstruction (All depths)	3,208	SY	\$ <u>10.00</u>	\$ <u>32,080.00</u>
4	Excavation (6" depth), In accordance with Drawings and Specifications	681	CY	\$ <u>1.00</u>	\$ <u>681.00</u>
Subtotal for Site Preparation (Alternate B)					\$ <u>44,064.00</u>

B. Roadway Items (Alternate B)

Item	Description	Quantity	Unit	Unit Price	Total Price
5	Hot Mix – Hot Laid Asphaltic Concrete Pavement (Surface)(1.5-inch)(165lbs/SY), Complete in Place, In accordance with Drawing and Specifications	264.7	Tons	\$ <u>160.00</u>	\$ <u>42,352.00</u>

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6	Hot Mix – Hot Laid Asphaltic Concrete Pavement (Level-Up) (1.5Inch)(165lbs/SY), Complete in Place, In accordance with Drawings and Specifications	264.7	Tons	\$ <u>160.00</u>	\$ <u>42,352.00</u>
7	Tack Coat (SS-1)(0.10Gal/Sy), Complete in Place, in accordance with Drawing and Specification	321	Gal	\$ <u>6.00</u>	\$ <u>1,926.00</u>
8	Prime Coat (SS-1)(0.25 Gal/SY), Complete in Place, In accordance with Drawings and Specifications	802	Gal	\$ <u>6.00</u>	\$ <u>4,812.00</u>
9	Backfill Material, Reclaimed Asphalt Pavement (RAP) for Shoulder Dressing, In accordance with Drawings and Specifications	13.03	STA	\$ <u>700.00</u>	\$ <u>9,121.00</u>
10	6" Black Base (Type A or B) (Grade 1), In accordance with Drawings and Specifications	1,011.0	Tons	\$ <u>140.00</u>	\$ <u>141,540.00</u>
11	6" Lime Treatment of Subgrade, In accordance with Drawings and Specifications	3,208	SY	\$ <u>8.00</u>	\$ <u>25,664.00</u>
12	Lime (Hydrated Lime)(Dry)(10% or 50lbs/SY/6"), In accordance with Drawings and Specifications (Full Depth Reconstruction)	72.2	Tons	\$ <u>370.00</u>	\$ <u>26,714.00</u>
13	SW3P Reinforced Filter Fabric Fence (Install and Remove), In accordance with Drawings and Specifications	2,500	LF	\$ <u>3.00</u>	\$ <u>7,500.00</u>
Roadway Items (Alternate B)					\$ <u>301,981.00</u>
C. Construction Traffic Control Items (Alternate B)					
Item	Description	Quantity	Unit	Unit Price	Total Price
14	Temporary Traffic Handling and Control & Flagmen	1	LS	\$ <u>6,000.00</u>	\$ <u>6,000.00</u>
Subtotal for Construction Traffic Control Items (Alternate A)					\$ <u>6,000.00</u>

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D. Signing and Pavement Marking Items (Alternate B)					
Item	Description	Quantity	Unit	Unit Price	Total Price
15	Remove Thermo Pavement Marking	13	LF	\$ <u>2.00</u>	\$ <u>26.00</u>
16	Painting Gate Valves Blue	9	EA	\$ <u>10.00</u>	\$ <u>90.00</u>
17	Thermo Pvmt Marking (24-inch)(White)(Solid), Complete in Place, In accordance with Drawings and Specifications	55	LF	\$ <u>20.00</u>	\$ <u>1,100.00</u>
18	2- Way Blue Reflective Marker	4	EA	\$ <u>20.00</u>	\$ <u>80.00</u>
19	City Project Signs, Complete in Place, In accordance with Drawings and Specifications	1	EA	\$ <u>2,000.00</u>	\$ <u>2,000.00</u>
Subtotal for Signing and Pavement Marking Items (Alternate B)					\$ <u>3,296.00</u>
E. Supplemental Items (Alternate A)					
Item	Description	Quantity	Unit	Unit Price	Total Price
20	Adjust Existing Manholes to grade, In accordance with Drawing and Specifications	1	EA	\$ <u>750.00</u>	\$ <u>750.00</u>
Subtotal for Supplemental Items (Alternate B)					\$ <u>750.00</u>
TOTAL ALTERNATE B (LANDRUM AVE.)					\$ <u>356,091.00</u>

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F. Extra Work Items					
Item	Description	Quantity	Unit	Unit Price	Total Price
1	Extra Excavation (Hand)	300	CY	<u>\$12.00</u> \$12.00 (Min)	\$ <u>3,600.00</u>
2	Extra Excavation (Machine)	200	CY	<u>\$18.00</u> \$18.00 (Min)	\$ <u>3,600.00</u>
3	Extra Labor (Skilled)	100	MH	<u>\$40.00</u> \$40.00 (Min)	\$ <u>4,000.00</u>
4	Extra Labor (Unskilled)	100	MH	<u>\$30.00</u> \$30.00 (Min)	\$ <u>3,000.00</u>
5	Extra Cement Stabilized Sand Backfill	300	CY	<u>\$45.00</u> \$45.00 (Min)	\$ <u>13,500.00</u>
6	Extra Lime (Hydrated Lime)(Dry)(6% or 27lbs/SY/6")	30	Tons	<u>\$400.00</u> \$400.00 (Min)	\$ <u>12,000.00</u>
7	Remove and Replace Standard Mailbox	10	EA	<u>\$200.00</u> \$200.00 (Min)	\$ <u>2,000.00</u>
Subtotal for Extra Work Items					\$ <u>41,700.00</u>

Summary of Totals

SUBTOTAL MASTER BASE BID (AUSTIN ST., BERN ST., BODEN ST.)	\$ 794,049.00 <u>1,025,688.00</u>
SUBTOTAL ALTERNATE A (7 th ST.)	\$ <u>549,776.00</u>
SUBTOTAL ALTERNATE B (LANDRUM AVE.)	\$ <u>356,091.00</u>
SUBTOTAL EXTRA WORK ITEMS	\$ <u>41,700.00</u>
GRAND TOTAL (MASTER BASE BID, ALTERNATE A, ALTERNATE B, EXTRA WORK ITEMS)	\$ <u>1,741,616.00</u>

Difference \$231,639

1,973,255

CALENDAR DAYS FOR COMPLETION	DAYS
MASTER BASE BID (AUSTIN ST., BERN ST., BODEN ST.)	<u>120</u> Days
ALTERNATE A (7 TH ST.)	<u>30</u> Days
ALTERNATE B (LANDRUM AVENUE)	<u>20</u> Days
TOTAL CONTRACT CALENDAR DAYS BID (MASTER BASE BID, ALTERNATE A, AND ALTERNATE B)	<u>170</u> Days