

PROPOSED CAPITAL IMPROVEMENT PLAN FY2026 - FY2030

PROGRAM: DRAINAGE

Program Priority:

PROJECT NAME: Lower Clear Creek and Dickinson Bayou Watershed Studies

CIP NUMBER: DR1908

CONTACT PERSON: John Baumgartner

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design	4,316,900							\$4,316,900
Land								\$0
Construction								\$0
Equip/Furnishings								\$0
Total Cost	\$4,316,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,316,900

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)	1,500,000							\$1,500,000
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash/Others	2,816,900							\$2,816,900
Total Funding	\$4,316,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,316,900

PROJECT DESCRIPTION

A regional partnership to evaluate Clear Creek and Dickinson Bayou and develop options to improve drainage in the lower Clear Creek and Dickinson Bayou watersheds.

FY2024:

Grant application was submitted with the Texas Water Development Board for potential grants relating specifically to Dickinson Bayou.

FY2025:

Corps accepted feasibility study; Phase 2 of the study programmed for FY2025. Seeking interlocal funding opportunities with surrounding cities.

PROJECT JUSTIFICATION

Continued evaluation to improve lower Clear Creek and Dickinson watersheds and look at tributary and other benefits.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?	YES		Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?		NO	TOTAL	\$0