

24-056 BID COST SHEET

DUE DATE: Thursday, October 3, 2024 by 2:00 pm

ATTACHMENT A: Table 1 - Bid Line Items				Eastex Environmental Lab		Eurofins Environment Testing South Central LLC		North Water District Laboratory Services Inc		Envirodyne Labs Inc	
#	Specification Extended	Qty	UO M	Unit Price	Price	Unit Price	Price	Unit Price	Price	Unit Price	Price
1	BIOCHEMICAL OXYGEN DEMAND, 5 DAY (BOD5) Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	50	EA	\$17.00	\$850.00	\$20.00	\$1,000.00	\$20.00	\$1,000.00	\$14.00	\$700.00
2	CARBONACEOUS BIOLOGICAL OXYGEN DEMAND, 5 DAY (CBOD5) Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	800	EA	\$17.50	\$14,000.00	\$20.00	\$16,000.00	\$20.00	\$16,000.00	\$14.00	\$11,200.00
3	E. COLI (MPN/100 ml) Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	400	EA	\$13.00	\$5,200.00	\$22.00	\$8,800.00	\$40.00	\$16,000.00	\$14.00	\$5,600.00
4	ENTEROCOCCI (MPN/100 ml) Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	400	EA	\$15.00	\$6,000.00	\$22.00	\$8,800.00	\$40.00	\$16,000.00	\$15.00	\$6,000.00
5	AMMONIA NITROGEN (NH3N) Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	800	EA	\$12.00	\$9,600.00	\$15.00	\$12,000.00	\$20.00	\$16,000.00	\$10.00	\$8,000.00
6	TOTAL SUSPENDED SOLIDS (TSS) Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	800	EA	\$10.00	\$8,000.00	\$8.00	\$6,400.00	\$20.00	\$16,000.00	\$9.00	\$7,200.00
7	OIL/GREASE Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	130	EA	\$45.00	\$5,850.00	\$35.00	\$4,550.00	\$40.00	\$5,200.00	\$45.00	\$5,850.00
Table 1 Total				\$49,500.00		\$57,550.00		\$86,200.00		\$44,550.00	

ATTACHMENT A: Table 2 - Bid Line Items (Low Quantities)				Eastex Environmental Lab		Eurofins Environment Testing South Central LLC		North Water District Laboratory Services Inc		Envirodyne Labs Inc	
#	Specification Extended	Qty	UO M	Unit Price	Price	Unit Price	Price	Unit Price	Price	Unit Price	Price
1	FECAL COLIFORMS (COLONIES PER 100 ML) Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	25	EA	\$14.00	\$350.00	\$22.00	\$550.00	\$40.00	\$1,000.00	\$20.00	\$500.00
2	MICROSCOPIC EVALUATION (MICRO) Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	10	EA	\$36.00	\$360.00	\$22.00	\$220.00	\$40.00	\$400.00	\$25.00	\$250.00
3	PAINT FILTER Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY. Sludge Analysis	4	EA	\$6.00	\$24.00	\$10.00	\$40.00	\$40.00	\$160.00	\$5.00	\$20.00
4	TOXICITY CHARACTERISTIC LEACHATE PROCEDURE (TCLP) Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY. Sludge Analysis	3	EA	\$780.00	\$2,340.00	\$510.00	\$1,530.00	\$800.00	\$2,400.00	\$760.00	\$2,280.00
5	Poly-chlor-biphenyls (Oil Leaks/Toxic Runoff) (PCB) Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	2	EA	\$75.00	\$150.00	\$35.00	\$70.00	\$100.00	\$200.00	\$75.00	\$150.00
6	% SOLID Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	25	EA	\$6.00	\$150.00	\$5.00	\$125.00	\$10.00	\$250.00	\$9.00	\$225.00
7	HEAVY METALS/METAL Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY. Pretreatment and Stormwater	7	EA	\$72.00	\$504.00	\$105.00	\$735.00	\$180.00	\$1,260.00	\$125.00	\$875.00
8	TOTAL HYDROCARBONS Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY. Pretreatment and Stormwater	30	EA	\$46.00	\$1,380.00	\$32.00	\$960.00	\$80.00	\$2,400.00	\$45.00	\$1,350.00
9	POLLUTANT SCAN Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY. Extra Sludge Analysis (TCLP)	2	EA	\$750.00	\$1,500.00	\$525.00	\$1,050.00	\$800.00	\$1,600.00	\$760.00	\$1,520.00
10	IRON AND MANGANESE Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY. Streets/Stormwater	10	EA	\$17.00	\$170.00	\$18.00	\$180.00	\$30.00	\$300.00	\$20.00	\$200.00
11	TOTAL DISSOLVED SOLIDS (TDS) AND CHLORIDES Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	10	EA	\$11.00	\$110.00	\$18.00	\$180.00	\$40.00	\$400.00	\$28.00	\$280.00
12	TURBIDITY Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	10	EA	\$15.00	\$150.00	\$9.00	\$90.00	\$20.00	\$200.00	\$10.00	\$100.00
13	CHLORADANE Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY. Stormwater Permit	7	EA	\$150.00	\$1,050.00	\$75.00	\$525.00	\$100.00	\$700.00	\$100.00	\$700.00
Table 2 Total				\$8,238.00		\$6,255.00		\$11,270.00		\$8,450.00	

ATTACHMENT A: Table 3 - Bid Line Items (Bio-monitoring)				Eastex Environmental Lab		Eurofins Environment Testing South Central LLC		North Water District Laboratory Services Inc		Envirodyne Labs Inc	
#	Specification Extended	Qty	UOM	Unit Price	Price	Unit Price	Price	Unit Price	Price	Unit Price	Price
1	CHRONIC MENIDIA BERYLLINA Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	4	EA	\$750.00	\$3,000.00	\$1,600.00	\$6,400.00	\$750.00	\$3,000.00	\$910.00	\$3,640.00
2	CHRONIC AMERICAMYSIS Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	4	EA	\$750.00	\$3,000.00	\$1,600.00	\$6,400.00	\$750.00	\$3,000.00	\$910.00	\$3,640.00
3	24 HR AMERICAMYSIS (ACUTE) Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	2	EA	\$75.00	\$150.00	\$250.00	\$500.00	\$100.00	\$200.00	\$0.00	\$0.00
4	24 HR MENIDIA BERYLLINA (ACUTE) Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	2	EA	\$75.00	\$150.00	\$250.00	\$500.00	\$100.00	\$200.00	\$0.00	\$0.00
5	CHRONIC CERIODAPHNIA DUBIA Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	4	EA	\$750.00	\$3,000.00	\$800.00	\$3,200.00	\$750.00	\$3,000.00	\$800.00	\$3,200.00
6	CHRONIC PIMEPHALES PROMELAS Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	4	EA	\$750.00	\$3,000.00	\$800.00	\$3,200.00	\$750.00	\$3,000.00	\$800.00	\$3,200.00
7	24 HR CERIODAPHNIA DUBIA (ACUTE) Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	2	EA	\$75.00	\$150.00	\$150.00	\$300.00	\$100.00	\$200.00	\$400.00	\$800.00
8	24 HR PIMEPHALES PROMELAS (ACUTE) Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY.	2	EA	\$75.00	\$150.00	\$150.00	\$300.00	\$100.00	\$200.00	\$400.00	\$800.00
Table 3 Total				\$12,600.00		\$24,200.00		\$17,020.00		\$15,280.00	

ATTACHMENT A: Table 4 - Bid Line Items (Drinking Water Analysis)				Eastex Environmental Lab		Eurofins Environment Testing South Central LLC		North Water District Laboratory Services Inc		Envirodyne Labs Inc	
#	Specification Extended	Qty	UOM	Unit Price	Price	Unit Price	Price	Unit Price	Price	Unit Price	Price
1	WQP – Water Quality Parameters Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TEST TO BE PERFORMED PER TCEQ REQUIREMENTS Test will consist of these parameters: Alkalinity, metals (Ca, Fe, Mn, Na) Total Hardness, Chloride, Conductivity, Sulfate, Ortho-Phos (PO4), TDS	90		\$110.00	\$9,900.00	\$102.00	\$9,180.00	\$120.00	\$10,800.00	\$100.00	\$9,000.00
2	Lead and Copper Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED PER TCEQ REQUIREMENTS (Depending on the new monitoring requirements after the LCRR has been completed, this number can change) (Year 3 will consist of sampling schools and Day Cares- approx. 57)	177		\$26.00	\$4,602.00	\$19.00	\$3,363.00	\$40.00	\$7,080.00	\$35.00	\$6,195.00
3	Bacteriological Test Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY	1,715		\$16.00	\$27,440.00	\$22.00	\$37,730.00	\$15.00	\$25,725.00	\$15.00	\$25,725.00
4	PFAS – This is a one-time purchase for the UCMR program. This could change year to year depending on what test the EPA approves.	15		\$450.00	\$6,750.00	\$445.00	\$6,675.00	\$500.00	\$7,500.00	\$495.00	\$7,425.00
5	Haloacetic Acids and Trihalomethanes	60		\$250.00	\$15,000.00	\$90.00	\$5,400.00	\$700.00	\$42,000.00	\$250.00	\$15,000.00
6	Water Quality Package Item Notes: STATED QUANTITY IS THE ESTIMATED AMOUNT OF TESTS TO BE PERFORMED ANNUALLY. pH(units), Total Hardness as CaCO3 (mg/l), Total Alkalinity as CaCO3 (mg/l), P. Alkalinity as CaCO3 9mg/l), Bicarbonate (mg/l), Carbonate (mg/l), Total Dissolved Solids (mg/l), Conductance (umhos/cm), Free CO2 (mg/l), Acidity (mg/l), Silica (mg/l), Calcium as CaCO3 (mg/l), Calcium (mg/l), Magnesium as CaCO3 (mg/l), Magnesium (mg/l), Foaming Agents (mg/l), Color (units), Turbidity (units), Cyanide (as free mg/l)-L, Sodium (mg/l), Potassium (mg/l), Total Iron (mg/l), Total Maganese (mg/l), Total Zinc (mg/l), Total Antimony (mg/l), Total Aluminum (mg/l), Total Arsenic (mg/l), Total Barium (mg/l), Total Berryllium (mg/l), Total Copper (mg/l) Total Silver (mg/l), Total Nickel (mg/l), Total Cadmium (mg/l), Total Chromium (mg/l), Total Lead (mg/l), Total Mercury (mg/l), Total Selenium (mg/l), Total Thallium (mg/l), Sulfate (mg/l), Chloride (mg/l), Nitrate (mg/l), Nitrite (mg/l), Fluoride (mg/l), Odor (Threshold#), Temperature (c/f) , Langelier Index, Ryzner Stability Index, Hydrogen Sulfide (mg/l)	25		\$450.00	\$11,250.00	\$521.00	\$13,025.00	\$720.00	\$18,000.00	\$275.00	\$6,875.00
Table 4 Total				\$74,942.00		\$75,373.00		\$111,105.00		\$70,220.00	

Extended Pricing of all 4 Tables				\$145,280.00		\$163,378.00		\$225,595.00		\$138,500.00	
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