

CAPITAL IMPROVEMENT PLAN FY2026 - FY2030

PROGRAM: STREETS/TRAFFIC

Program Priority: **3**

PROJECT NAME: SH3 and FM518 Intersection Improvements

CIP NUMBER: ST2003

CONTACT PERSON: Ron Bavarian

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design	415,946							\$415,946
Land	2,651,856							\$2,651,856
Construction	1,000,000	2,500,000						\$3,500,000
Equip/Furnishings								\$0
Total Cost	\$4,067,803	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$6,567,803

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
GO Bonds	2,558,911	2,500,000						\$5,058,911
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash	1,508,892							\$1,508,892
Total Funding	\$4,067,803	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$6,567,803

PROJECT DESCRIPTION

This project will add 230 linear feet to the existing left turn lane southbound on SH3 at the FM518 intersection and convert an existing thru lane southbound SH3 at the FM518 intersection into a second left turn lane, and a new right turn lane to southbound SH3 at the FM518 intersection. An additional 170 linear feet will be added to an existing right thru lane on southbound SH3 south of the FM518 intersection and 400 linear feet to an existing left turn lane on northbound SH3 at the FM518 intersection. A conversion of an existing thru lane on northbound SH3 at the FM518 intersection into a second left turn lane and a new right turn lane to northbound SH3 at the FM518 intersection will be included. Additional 180 linear feet will be added to the existing left turn lane on eastbound FM518 at the SH3 intersection with a raised curb median and a new right turn lane eastbound on FM518 at the SH3 intersection. A right turn/thru lane will be converted to a 460 linear foot right turn lane on westbound FM518 at the SH3 intersection and an additional 110 linear feet will be added to the left turn lane on westbound FM518 at SH3 intersection. Traffic access management measures will be implemented with raised medians.

Schedule is dependent on TxDOT's review and approval.

PROJECT JUSTIFICATION

Project will help with traffic congestion during AM & PM Peak times. Can potentially recoup costs with future Roadway CRFs.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current CIP?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0