

CAPITAL IMPROVEMENT PLAN FY2026 - FY2030

PROGRAM: DRAINAGE

Program Priority: 2

PROJECT NAME: Oaks of CC Drainage Improvements Ph 2 (Detention)

CIP NUMBER: DR2101

CONTACT PERSON: Christoper Sims

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design	895,272							\$895,272
Land	1,551,312							\$1,551,312
Construction		7,320,000						\$7,320,000
Equip/Furnishings								\$0
Total Cost	\$2,446,584	\$7,320,000	\$0	\$0	\$0	\$0	\$0	\$9,766,584

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
GO Bonds	844,376							\$844,376
Future Bonds	0							\$0
Potential Grant(s)	408,770	7,320,000						\$7,728,770
Park Dedication								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash	1,193,437							\$1,193,437
Total Funding	\$2,446,584	\$7,320,000	\$0	\$0	\$0	\$0	\$0	\$9,766,584

PROJECT DESCRIPTION

Design and construct an 8-acre-foot pond adjacent to Bradshaw Ditch along the southwest side of the Subdivision (DR2101A) and a 60 acre-foot pond along the northwest side of the Subdivision (DR2101B). An internal drainage re-routing design will be needed along with up-sizing portions of the existing storm sewer system.

Purchase land for needed ponds - Complete

3) FY2027: Construction of proposed ponds and modifications of existing storm sewer system within the Subdivision. This project shows construction of the Northwest pond; the Southeast pond construction was included with Oaks of Clear Creek Drainage Improvements Ph 1 (Bradshaw Ditch) and is complete.

CDBG-DR Grant: (DR2101B Northwest portion) \$2.5M of the subdivision construction covered and design covered up to 15% of the cost construction with the remaining 85% covered by HMGP (FEMA) Grant.

PROJECT JUSTIFICATION

The Oaks of Clear Creek floods regularly when rain exceeds the 1% event. This flooding is primarily captured within the roadways and yards of residents, but in severe events, it is not uncommon for homes or vehicles to be flooded. Project will help with street ponding and reduce the flooding potential during large rainfall events.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
Will this project create future Capital Projects?		NO	Supplies (51xx)	\$0
Is your request in the current C I P ?	YES		Repairs/Maintenance (52xx)	\$0
If yes, has the cost of the project changed?	YES		Services (53xx)	\$0
			TOTAL	\$0