



**HERITAGE SIGNATURE TRAIL  
CONCEPTUAL DESIGN CONSTRUCTION COST ESTIMATE  
April 24, 2025**

**Approx. Limits & Lengths: From Coryell at Kansas to So. of Kilgore Tract  
(350' on Kansas from Coryell to Satsuma, 1,100' on Satsuma, 1,150' on Kansas from Satsuma to South of Kilgore Tract)  
Width: Typical 8'**

| ITEM NO.                  | DESCRIPTION                                             | UNIT | QUANTITY | UNIT PRICE | AMOUNT           |
|---------------------------|---------------------------------------------------------|------|----------|------------|------------------|
| 1                         | Mobilization                                            | LS   | 1        | \$25,000   | \$25,000         |
| 2                         | Prepare Trail Route (Clearing, Remove Trees)            | STA  | 260      | \$200      | \$52,000         |
| 3                         | Temp Barricades & Traffic Control                       | LS   | 1        | \$28,000   | \$28,000         |
| 4                         | Trail (8' Typical) (Conc)                               | SY   | 2,350    | \$80       | \$188,000        |
| 5                         | Trail & Retaining Wall Excavation Compacted Fill        | CY   | 460      | \$30       | \$13,800         |
| 6                         | 4" Leveling Sand                                        | SY   | 3,000    | \$6        | \$18,000         |
| 7                         | Retaining Wall (6" x avg 18" Height)                    | SY   | 100      | \$200      | \$20,000         |
| 8                         | 8' Trail Slab Over Ditch                                | SY   | 50       | \$100      | \$5,000          |
| 9                         | 6" Curb on Sidewalk Slab at Ditch Crossings             | LF   | 120      | \$25       | \$3,000          |
| 10                        | Ditch Rework/Regrading                                  | LF   | 2,600    | \$10       | \$26,000         |
| 11                        | Remove & Install New Chain Link Fence                   | LF   | 1,710    | \$50       | \$85,500         |
| 12                        | Remove & Relocate Chain Link Gate w/ Controllers        | EA   | 3        | \$5,000    | \$15,000         |
| 13                        | Remove & Relocate Picket Fence                          | LF   | 150      | \$60       | \$9,000          |
| 14                        | Cross Walk Striping & Signage (Budget)                  | EA   | 4        | \$3,000    | \$12,000         |
| 15                        | Ramps                                                   | EA   | 10       | \$1,800    | \$18,000         |
| 16                        | Bike Route Signage (Budget)                             | LS   | 1        | \$3,000    | \$3,000          |
| 17                        | 24" RCP                                                 | LF   | 120      | \$150      | \$18,000         |
| 18                        | SET's                                                   | EA   | 4        | \$2,500    | \$10,000         |
| 17                        | SW3P (Budget)                                           | LS   | 1        | \$20,000   | \$20,000         |
| 18                        | Site Restoration Incl. Grading & 2' Strip Block Sodding | LS   | 1        | \$35,000   | \$35,000         |
| <b>SUBTOTAL</b>           |                                                         |      |          |            | <b>\$604,300</b> |
| <b>CONTINGENCY AT 20%</b> |                                                         |      |          |            | <b>\$120,860</b> |
| <b>TOTAL CONST COST</b>   |                                                         |      |          |            | <b>\$725,160</b> |