



City of League City, TX

300 West Walker
League City TX 77573

Meeting Minutes City Council

Monday, July 27, 2026

6:00 PM

Johnnie Arolfo Civic Center
400 West Walker Street

Council Budget & CIP Workshop

The City Council of the City of League City, Texas, met in a workshop in the Johnnie Arolfo Civic Center at 400 West Walker Street on the above date at 6:00 p.m.

Mayor:

Nick Long

City Council Members:

**Andy Mann
Tommy Cones
Tom Crews
Courtney Chadwell
Scott Higginbotham
Chad Tressler
Sean Saunders**

City Manager:

John Baumgartner

Assistant City Manager:

Rick Davis

Assistant City Manager-CFO:

Angie Steelman

City Attorney:

Michelle Villarreal

City Secretary:

Diana M. Stapp

Chief of Police:

Cliff Woitena

Executive Director of Capital Projects

Ron Bavarian

Executive Director of Development Services:

Christopher Sims

Director of Finance:

Kimberly Corell

Director of Human Resources/Civil Service:

James Brumm

Director of Parks & Cultural Services:

Chien Wei

Director of Public Works:

Jody Hooks

1. CALL TO ORDER AND ROLL CALL OF MEMBERS

Mayor Long called the meeting to order at 6:00 p.m. and called the roll. All members of Council were present.

Present 8 - Mayor Nick Long, Mr. Andy Mann, Mr. Tommy Cones, Mr. Tom Crews, Mr. Courtney Chadwell, Mr. Scott Higginbotham, Mr. Chad Tressler and Mr. Sean Saunders

2. **PUBLIC COMMENTS**

NAME

Marty Smith

3. **DISCUSSION REGARDING THE CITY OF LEAGUE CITY PROPOSED FY2027 BUDGET AND FY2027-2031 CAPITAL IMPROVEMENT PROGRAM**

Taxpayer Impact Statement Required per H.B. 1522 effective September 1, 2025

2025 Adopted Tax Rate \$ 0.36355 with average homestead taxable value of \$362,634 equals tax of 1318.36

2026 No-New-Revenue Tax Rate is unavailable at this time

2026 Proposed Tax Rate \$ 0.36355 with average homestead taxable value of \$411,300 equals tax of 1517.7

The change in total tax rate is an increase of 0.005450 per \$100, or 1.48%

The change in average homestead taxable value is an increase of 13.42%

The change in tax on average homestead is an increase of 199.34 or 15.12%

A presentation was given by Assistant City Manager CFO, Angie Steelman.

TOP REVENUE SOURCES – Citywide: Property Tax, Water & Wastewater Sales, Sales Tax, Franchise & Other Taxes, Charges for Service, Fines & Forfeits, Licenses & Permits, Miscellaneous, Intergovernmental Proceeds, and Investment Earnings.

Utility Revenue – Water/Wastewater Revenue FY2010-2031- FY 2027 Estimate \$54,971

Estimated Tax Year 2026 Property Values – Taxable Appraised Value \$13.20 billion

FY2027 Estimated Property Tax Rate \$0.369/\$100 valuation - 20% Homestead Exemption - \$200,000 Senior/Disabled Exemption - Effective Homestead Rate \$0.2952

FY2027 Estimated Property Tax Revenue - \$41,190,000 General Fund, \$7,600,000 Debt Service Fund

Sales Tax – Revenue – FY2027 \$30,500 million

FY2027 PROPOSED BUDGET – CITYWIDE EXPENSES - Personnel Services, Debt Service, Services & Charges, CIP Cash Funded Projects, Repairs & Maintenance, Supplies, Capital Outlay, Payments to TIRZs, Special Programs & Events, Payments to MUDs

FY2027 Proposed New Positions (7.75) – Police, Senior Crime Analyst; EMS (2) Paramedic; EMS (2) EMT/AEMT; Economic Development, Removal of Coordinator; Parks Recreation (2.4) Camp Counselor; Parks Recreation (.60) Assistant Camp Director; Communications HOT Fund (.75) Administrative Assistant.

FY2027 Proposed Three (3) New Police Vehicles – Asset Forfeiture New Purchase

FY2027 Proposed Budget – General Fund – Revenues \$112,588,248, Expenditures \$114,148,836

Days of Operating Expenditures (Over/Under 110 days) – 0.9

FY2027 Proposed Budget – Utility Fund – Revenues \$60,139,247, Expenditures \$60,501,158

Days of Operating Expenditures (Over/Under 90 days) – 30.3

FY2027 Proposed Budget – The Ballpark – Revenues \$4,923,401, Expenditures \$4,922,746

Revenues Over/Under Expenditures - \$655

SPECIAL REVENUE FUNDS – Chapter 59 Seizure Fund, Asset Forfeiture Fund, Police Activities Fund, Animal Care Donation Fund, Volunteer Fire Department Donation Fund, Fire Mitigation Fees Fund, Library Gift Fund, 4B Maintenance & Operations/ Debt Fund, Municipal Court Bldg. Security Fund, Municipal Court Technology Fund, Municipal Court TPRF Fund, Local Youth Diversion Fund, Technology Fund, Public Safety Technology Fund, Hotel/Motel Tax Fund, Public Access Channel Fund, Tree Preservation Fund, Hurricane Harvey Fund, HMGP Disaster Recovery Fund, Opioid Abatement Fund, Hurricane Beryl Fund, Hurricane Laura Fund.

FY2027 Proposed Budget - Hotel/Motel Occupancy Tax Fund – Revenues \$1,062,500, Expenditures \$995,973

FY2027 Proposed Budget - 4B Park Maintenance & Operations – Revenues \$4,300,224, Expenditures \$6,229,430

Fleet – Total Revenues \$2,199,466, Expenditures \$2,475,291

Capital Replacement Fund

Total Revenues (CRFs, Miscellaneous, Investment Earnings, Transfers) \$2,970,687

Total Expenditures (General Vehicles, Public Safety Vehicles, Emergency Vehicle Replacement, Equipment) \$2,205,000
Asset Forfeiture Replacement \$684,000

PROPOSED CIP – SPENDING BY PROGRAM FY2027-2031 – Reinvestment, Streets/Traffic, Drainage, Police, Fire, Facilities, Parks, Water, and Wastewater.

New Tax Supported Projects

- **FM 2094 at Twin Oaks Blvd – Traffic Safety Improvements (Cash & Grant)**
- **Westside Maser Plan (Cash Funded)**
- **Neighborhood Drainage Improvements (Cash Funded)**
- **Trail Condition Maintenance Plan (4B Funded)**
- **Floyd Road Trail (4B Funded)**
- **Bay Colony Trails (4B Funded)**
- **League Park Restrooms (Park Dedication Fees)**

New Revenue Supported Projects

- **UB Receiving Towers**
- **Sanitary Sewer Evaluation Study (Cash Funded)**
- **Meadowbend STP Lift Station, Ph 1 & 2 (Cash Funded)**

Proposed New Debt by Program – FY2027-2031

Wastewater \$25.53M, Water CRF \$24.60M, Fire \$28.79M, Water Utility Fund \$296.94M

Budget Schedule Going Forward:

Council Workshops

Tuesday, August 11 (5:00 p.m.) – Council Budget Workshop #2

- **Property Tax Roll & NNR Tax Rate**
- **Outstanding questions**
- **Gather information for budget ordinance**

Tuesday, August 25 (5:00 p.m.) – Council Budget Workshop #3

- **Answer remaining questions and outstanding items**

Tax Rate and Budget Adoption

Tuesday, August 11 – Council Meeting

- **Report on Property Tax Roll for NNR & VAR tax rate calculations**
- **Propose Property Tax Rate**

Tuesday, August 25 – Council Meeting

- **Public Hearing and First Reading of FY2027 budget ordinance**

Tuesday, September 8 - Council Meeting

- **Second Reading and Adoption of the budget ordinance**
- **Adopt Property Tax Rate**

4. ADJOURNMENT

At 7:13 p.m. Mayor Long said, there being no further business this meeting is adjourned.

**NICK LONG
MAYOR**

**DIANA M. STAPP
CITY SECRETARY**

(SEAL)

MINUTES APPROVED: