



**HERITAGE SIGNATURE TRAIL
CONCEPTUAL DESIGN CONSTRUCTION COST ESTIMATE
April 24, 2025**

**Approx. Limits & Lengths: From Coryell at Kansas to So. of Kilgore Tract
(350' on Kansas from Coryell to Satsuma, 1,100' on Satsuma, 1,150' on Kansas from Satsuma to South of Kilgore Tract)
Width: Typical 8'**

| ITEM NO. | DESCRIPTION | UNIT | QUANTITY | UNIT PRICE | AMOUNT |
|---------------------------|---|------|----------|------------|------------------|
| 1 | Mobilization | LS | 1 | \$25,000 | \$25,000 |
| 2 | Prepare Trail Route (Clearing, Remov Trees) | STA | 260 | \$200 | \$52,000 |
| 3 | Temp Barricades & Traffic Control | LS | 1 | \$28,000 | \$28,000 |
| 4 | Trail (8' Typical) (Conc) | SY | 2,350 | \$80 | \$188,000 |
| 5 | Trail & Retaining Wall Excavation Compacted Fill | CY | 460 | \$30 | \$13,800 |
| 6 | 4" Leveling Sand | SY | 3,000 | \$6 | \$18,000 |
| 7 | Retaining Wall (6" x avg 18" Height) | SY | 100 | \$200 | \$20,000 |
| 8 | 8' Trail Slab Over Ditch | SY | 50 | \$100 | \$5,000 |
| 9 | 6" Curb on Sidewalk Slab at Ditch Crossings | LF | 120 | \$25 | \$3,000 |
| 10 | Ditch Rework/Regrading | LF | 2,600 | \$10 | \$26,000 |
| 11 | Remove & Install New Chain Link Fence | LF | 1,710 | \$50 | \$85,500 |
| 12 | Remove & Relocate Chain Link Gate w/ Controllers | EA | 3 | \$5,000 | \$15,000 |
| 13 | Remove & Relocate Picket Fence | LF | 150 | \$60 | \$9,000 |
| 14 | Cross Walk Striping & Signage (Budget) | EA | 4 | \$3,000 | \$12,000 |
| 15 | Ramps | EA | 10 | \$1,800 | \$18,000 |
| 16 | Bike Route Signage (Budget) | LS | 1 | \$3,000 | \$3,000 |
| 17 | 24" RCP | LF | 120 | \$150 | \$18,000 |
| 18 | SET's | EA | 4 | \$2,500 | \$10,000 |
| 17 | SW3P (Budget) | LS | 1 | \$20,000 | \$20,000 |
| 18 | Site Restoration Incl. Grading & 2' Strip Block Sodding | LS | 1 | \$35,000 | \$35,000 |
| SUBTOTAL | | | | | \$604,300 |
| CONTINGENCY AT 20% | | | | | \$120,860 |
| TOTAL CONST COST | | | | | \$725,160 |