

Please preview 2022-2025 Revenue/ Enrollment for Residents Vs. Non-residents below

| | 2022 (10/01/2021-09/30/2022) | | | |
|-------------|---------------------------------|-------------|--------------------|-----|
| | Revenue | | Enrollment Numbers | |
| | RES | NR | RES | NR |
| Memberships | \$8,962.50 | \$10,128.75 | 896 | 311 |
| Rentals | \$79,133.28 | \$18,308.75 | 1,376 | 247 |
| Programming | \$638,361.46 | \$47,090.75 | 8,415 | 539 |
| | | | | |
| | | | | |
| | 2023 (10/01/2022-09/30/23) | | | |
| | Revenue | | Enrollment Numbers | |
| | RES | NR | RES | NR |
| Memberships | \$12,240.00 | \$14,775.62 | 1,133 | 483 |
| Rentals | \$101,456.50 | \$11,428.50 | 1,506 | 209 |
| Programming | \$718,738.82 | \$56,498.05 | 8,932 | 720 |
| | | | | |
| | | | | |
| | 2024 (10/01/2023-09/30/2024) | | | |
| | Revenue | | Enrollment Numbers | |
| | RES | NR | RES | NR |
| Memberships | \$13,267.00 | \$18,992.50 | 1,360 | 346 |
| Rentals | \$124,327.25 | \$12,700 | 1,746 | 245 |
| Programming | \$709,146.85 | \$60,184.25 | 8,043 | 674 |
| | | | | |
| | | | | |
| | 2025 (10/01/2024-Today,9/17/25) | | | |
| | Revenue | | Enrollment Numbers | |
| | RES | NR | RES | NR |
| Memberships | \$16,492.50 | \$30,646.25 | 2,032 | 317 |
| Rentals | \$138,914.30 | \$22,110.50 | 2,203 | 445 |
| Programming | \$653,185.81 | \$52,875.25 | 7,916 | 534 |