

CHANGE ORDER NO. 1

PROJECT: Main Street Sidewalk Improvements Phase 1 – Iowa St. to Texas Ave.

OWNER: City of League City
CONSULTANT: HR Green, Inc.
CONTRACTOR: Wilson Building Services, Inc.

You are directed to make the following changes in the Contract:

DESCRIPTION AND REASON FOR THIS WCD:

This work change directive is done to add funds to the project.

DESCRIBE CONTRACT PRICE INCREASE CHANGE FOR THIS WCD:

Price increase of \$81,050.92 for additional quantities from in-field adjustments meeting CDBG time frame summarized below:

Over-run amount:	\$125,632.32
Unutilized line items:	\$ 44,581.40
Delta needed for contract:	\$ 81,050.92

ATTACHMENTS:

- Funding Memorandum
 - Billing quantity schedule
 - Contract 3240334
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CHANGES IN CONTRACT PRICE

ORIGINAL CONTRACT PRICE:	\$ 324,461.00
NET CHANGES FROM PREVIOUS WCDS:	\$ -----
<u>CHANGE BY THIS WCD:</u>	<u>\$ 81,050.92</u>
CONTRACT PRICE WITH ALL APPROVED WCDS:	\$ 405,511.92

CHANGES OR EXTENSIONS IN CONTRACT TIME

ORIGINAL CONTRACT TIME:	130 Calendar Days
INCREASED TIME FROM PREVIOUS WCDS:	---- Calendar Days
INCREASED TIME FROM THIS WCD:	---- Calendar Days
REVISED CONTRACT TIME:	130 Calendar Days

ACCEPTANCE BY CONTRACTOR:



DATE:



Reconciliation Change Order

Item No. / Task	Description of Work	SCHEDULE OF VALUES				TOTAL COMPLETED		
		Scheduled Qty	Unit of Measure	Scheduled Unit/Cost	Scheduled Value	Completed Qty	Total Cost	Over/Under Values
1.0	Mobilization (Maximum 4% of entire contract), Complete in Place, in accordance with Drawings and	1.00	LS	\$ 16,500.00	\$ 16,500.00	1.00	\$ 16,500.00	\$ 0.00
2.0	Clearing and Grubbing, Complete in Place, in accordance with Drawings and Specifications	44.00	STA	\$ 150.00	\$ 6,600.00	45.00	\$ 6,750.00	\$ 150.00
3.0	Remove Existing Sidewalk, As authorized by Engineer	31.00	SY	\$ 32.00	\$ 992.00	357.47	\$ 11,439.04	\$ 10,447.04
4.0	Remove Existing Concrete Driveway, As authorized by Engineer	40.00	SY	\$ 32.00	\$ 1,280.00	128.55	\$ 4,113.60	\$ 2,833.60
5.0	Remove Existing Asphalt Driveway, As authorized by Engineer	99.00	SY	\$ 32.00	\$ 3,168.00	1548.54	\$ 49,553.28	\$ 46,385.28
6.0	Remove Existing Fence, As authorized by Engineer	20.00	LF	\$ 25.00	\$ 500.00	0.00	\$ 0.00	-\$ 500.00
7.0	Excavation, in accordance with Drawings and Specifications	30.00	CY	\$ 60.00	\$ 1,800.00	26.00	\$ 1,560.00	-\$ 240.00
8.0	Block Sodding (including leveling sand in fill areas), Complete in Place, in accordance with Drawings and	851.00	SY	\$ 7.00	\$ 5,957.00	770.00	\$ 5,390.00	-\$ 567.00
9.0	Reinforced Concrete Sidewalk (6") (6' Wide) Including 1 in. Leveling Sand, Complete in Place, in accordance with Drawings and Specifications	1,217.00	SY	\$ 63.00	\$ 76,671.00	1430.12	\$ 90,097.56	\$ 13,426.56
10.0	Reinforced Concrete Driveways (6"), Including 2 in. Leveling Sand, Complete in Place, in accordance with Drawings and Specifications	999.00	SY	\$ 63.00	\$ 62,937.00	1399.68	\$ 88,179.84	\$ 25,242.84
11.0	Remove ADA ramps, in accordance with Drawings and Specifications	39.00	SY	\$ 32.00	\$ 1,248.00	28.44	\$ 910.08	-\$ 337.92
12.0	Install TY 4 ADA Ramps, Complete in Place, in accordance with Drawings and Specifications	2.00	EA	\$ 1,500.00	\$ 3,000.00	12.00	\$ 18,000.00	\$ 15,000.00
13.0	Install TY 10 ADA Ramps, Complete in Place, in accordance with Drawings and Specifications	3.00	EA	\$ 1,500.00	\$ 4,500.00	3.00	\$ 4,500.00	\$ 0.00
14.0	Install Modified TY 2 ADA Ramps, Complete in Place, in accordance with Drawings and Specifications	7.00	SY	\$ 350.00	\$ 2,450.00	0.36	\$ 126.00	-\$ 2,324.00
15.0	Temporary Traffic Handling and Control & Flagmen	1.00	LS	\$ 15,000.00	\$ 15,000.00	0.84	\$ 12,600.00	-\$ 2,400.00
16.0	Remove Existing Decomposed Granite Sidewalk, As authorized by Engineer	88.00	SY	\$ 10.00	\$ 880.00	77.44	\$ 774.40	-\$ 105.60
17.0	Construct/Reconstruct Decomposed Granite Sidewalk where required by the City or Engineer, Complete in Place, in accordance with Drawings and Specifications (TXDOT Spec 2000)	88.00	SY	\$ 75.00	\$ 6,600.00	216.56	\$ 16,242.00	\$ 9,642.00
18.0	Adjust Existing Inlets to grade, Complete in Place, in accordance with Drawings and Specifications	11.00	EA	\$ 600.00	\$ 6,600.00	14.00	\$ 8,400.00	\$ 1,800.00
19.0	Adjust Existing Water Valves to grade, in accordance with Drawings and Specifications	8.00	EA	\$ 600.00	\$ 4,800.00	7.00	\$ 4,200.00	-\$ 600.00
20.0	Adjust Existing Ground Box to grade, in accordance with Drawings and Specifications	1.00	EA	\$ 600.00	\$ 600.00	10.00	\$ 6,000.00	\$ 5,400.00
21.0	Erosion Control Logs	2,648.00	LF	\$ 3.50	\$ 9,268.00	2635.00	\$ 9,222.50	-\$ 45.50
22.0	Inlet Protection Barriers	18.00	EA	\$ 65.00	\$ 1,170.00	23.00	\$ 1,495.00	\$ 325.00
23.0	Bridge Sidewalk Plates at Locations to be determined by the City	38.00	SF	\$ 200.00	\$ 7,600.00	150.50	\$ 30,100.00	\$ 22,500.00
24.0	City Project Signs, Complete in Place, in accordance with Drawings and Specifications	1.00	EA	\$ 1,200.00	\$ 1,200.00	1.00	\$ 1,200.00	\$ 0.00
25.0	Remove 6" Concrete Curb as Needed and as authorized by Engineer	830.00	LF	\$ 4.00	\$ 3,320.00	308.23	\$ 1,232.92	-\$ 2,087.08
26.0	Reinforced Concrete Curb (6-Inch), Complete in Place, in Accordance With Drawings and Specifications	830.00	LF	\$ 10.00	\$ 8,300.00	320.07	\$ 3,200.70	-\$ 5,099.30
27.0	Tree Protection (as Required), in accordance with Drawings and Specifications	1.00	LS	\$ 3,000.00	\$ 3,000.00	1.00	\$ 3,000.00	\$ 0.00
E-01	Extra Excavation (Machine)	200.00	CY	\$ 10.00	\$ 2,000.00	0.00	\$ 0.00	-2000
E-02	Extra Excavation (Hand)	200.00	CY	\$ 15.00	\$ 3,000.00	0.00	\$ 0.00	-\$ 3,000.00
E-03	Extra Labor (Skilled)	50.00	MH	\$ 35.00	\$ 1,750.00	0.00	\$ 0.00	-\$ 1,750.00
E-04	Extra Labor (Unskilled)	50.00	MH	\$ 25.00	\$ 1,250.00	0.00	\$ 0.00	-\$ 1,250.00
E-06	Extra Bridge Sidewalk Plates	60.00	SF	\$ 50.00	\$ 3,000.00	0.00	\$ 0.00	-\$ 3,000.00
E-07	City Budget for Unforeseen Field Condition Changes	1.00	LS	\$ 30,000.00	\$ 30,000.00	0.36	\$ 10,725.00	-\$ 19,275.00
GRAND TOTAL					\$ 324,461.00		\$ 405,511.92	\$ 81,050.92