



**LEAGUE CITY POLICE DEPARTMENT  
COST BREAKDOWN SHEET**



**League City Little League Parade  
Saturday, March 2, 2024**

Cost Breakdown						Benefit Costs		TOTAL COSTS
		How many	Days	Hours		TMRS-15.4%	FICA-7.65%	
Public Works Supervisor								
Overtime Rate	\$ 38.49	2		8	\$ 615.84	\$ 94.84	\$ 47.11	\$ 757.79
Sr. Sign Tech	Set up 1 hrs Pick up 1 hrs							
Overtime Rate	\$ 28.36	1		10	\$ 283.60	\$ 43.67	\$ 21.70	\$ 348.97
Traffic Tech I								
Overtime Rate	\$ 24.32	2		10	\$ 486.40	\$ 74.91	\$ 37.21	\$ 598.52
Maintenance Worker								
Overtime Rate	\$ 22.52	3		10	\$ 675.60	\$ 104.04	\$ 51.68	\$ 831.33
Police Officer								
Overtime Rate	\$ 62.54	6		5	\$ 1,876.20	\$ 288.93	\$ 143.53	\$ 2,308.66
Police Officer-Supervisor								
Overtime Rate	\$ 75.07	2		5	\$ 750.70	\$ 115.61	\$ 57.43	\$ 923.74
<b>TOTAL WAGES</b>					<b>\$ 4,688.34</b>			<b>\$ 5,769.01</b>
*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.								
Arrow Boards (\$65.00 per day) *	2 @ \$65.00/day for 1 day	2	1					\$ 130.00
Cones (\$1.50 per day per cone) *	100 @ \$1.50/day for 1 day	100	1					\$ 150.00
Barricades/Barrels (\$2.00 per day per barricade) *	40 @ \$2.00/day for 1 days	40	1					\$ 80.00
Message Boards (\$800.00 per week) *	4 @ \$800.00/day for 1 week	4	1					\$ 3,200.00
<b>TOTAL RENTAL FEES</b>								<b>\$ 3,560.00</b>
<b>TOTAL COST</b>								<b>\$ 9,329.01</b>