



City of League City, TX

300 West Walker
League City TX 77573

Text File

File Number: 23-0599

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In Control: City Council

File Type: Agenda Item

Title

Consider and take action on an ordinance amending the City of League City, Texas, Governmental, Proprietary, and Capital Funds Budget for Fiscal Year 2024 by amending Ordinance No. 2023-28 and Ordinance No. 2023-33 to adjust the operating and capital budget for actual and projected expenditures related to Flock Cameras (Mayor Long and Council Member Mann)

Staff requests approval on first and final reading.

..Background:

The proposed ordinance requests an increase of \$200,600 to the General Fund.

If approved, the proposed ordinance would amend the City's FY2024 budget to incorporate proposed adjustments for:

General Fund

Neighborhood Flock Camera Initiative (\$106,000): increase Police department for the first year of the League City Neighborhood Flock Camera Initiative. Funds in the same amount will be transferred from Fire Station 7 CIP Fund 5018. Year two funding of the Initiative will be established in the amount of \$94,000 from the Fire Station 7 CIP Fund 5018 during the annual budget process for FY2025.

Contractual Services (\$94,600): increase the Police Department for eight (8) Flock License Plate Reader Cameras to enhance security at City Parks. The cameras will be placed in Hometown Heroes Park (2 cameras), Lynn Gripon Park at Countryside (1 camera), Chester L. Davis Sportsplex (3 cameras), Lobit Park (1 camera), and Dr. Ned & Fay Dudney Nature Center (1 camera). In addition, the program will fund an additional 20 cameras to expand the existing network on arterial streets. Funds in the same amount will be transferred from Fire Station 7 CIP Fund 5018.

TOTAL BY FUNDS:

General Fund

The requested adjustment to the General Fund is an increase of \$200,600, which is offset by revenue of the same from Fire Station 7 CIP fund 5018. The total fund appropriation amended budget of \$100,426,444 increases by \$200,600 to \$100,627,044.

Attachments:

1. Data Sheet
2. Proposed Ordinance with Exhibits

3. Approved Data Sheet October 10, 2023 item 8A establishing Fire Station 7 Fund

FUNDING

{X} Funds are available from Fire Station 7 CIP fund.

STRATEGIC PLANNING

{X} NOT APPLICABLE