BAC-2025-League City-00008

PURPOSE

The Boat Access Grant Program awards federal grant funds for projects that provide public access to waterways. The Texas Parks and Wildlife Department acts as the pass-through entity by partnering with local governments to provide 75% funds for new construction, renovation or redevelopment of public boat ramps and support facilities that provide benefits to recreational boaters.

This application is for a Phase II Construction grant. For detailed information please see Boat Access Program Guidance in the RGO 2020 Boating Grants Programs (BA, CVA, BIG) - Resources

DEADLINE

The application deadline is 60 days after the application has been opened.

To route a completed application to staff for scoring and review, once you have completed your application, you must SUBMIT it. To submit the application, go to the "Status Change" area at the top of RGO, under "Application Submitted", click "Submit", you will then be directed to an "Agreement" screen where you must select "I Agree" to complete the submission of the application. For instructions on submitting your application see the RGO 2020 Quick Start Guide in 'Resources' area of this website located HERE.

IMPORTANT!

Unique Entity Identifier (UEI) Number (REQUIRED) and System Award Management (SAM)

Subrecipients: Federal law (2 CFR Part 25) denotes the unique entity identifier as a universal identifier for Federal financial assistance applicants, as well as recipients and their direct subrecipients. A recipient may not make a subaward to a subrecipient unless that subrecipient has obtained and provided to the recipient a unique entity identifier. Subrecipients are not required to complete full SAM registration to obtain a unique entity identifier. To obtain a UEI, refer to the <u>UEI Guidance from SAM</u>.

If you have questions regarding any part the application documents or processes, please contact us:

Julie Dillard

Program Manager 512-389-8773 julie.dillard@tpwd.texas.gov

TECHNICAL INFORMATION AND SUPPORT

If you need programmatic or technical support, please contact our office by phone (512-389-8224) or email (rec.grants@tpwd.texas.gov). Our normal hours are 8am-5pm, Monday through Friday.

Once you've completed all of the documents associated with this application, you must submit it by the application deadline in order for it to be considered. (for instructions on submitting your application click HERE)

Once submitted, you can download your complete application, but you will NO LONGER be able to make changes to it. If you discover an error in your submitted application PRIOR to the deadline, contact Blake Powers at blake.powers@tpwd.texas.gov.

10/21/2025 Page 1 of 14

BAC-2025-League City-00008

Paper copies of the application will not be accepted.

10/21/2025 Page 2 of 14

Applicant Information

City of League City

BAC-2025-League City-00008

Sponsor Information

Name of Sponsor/Applying Entity: City of League City

Sponsor City: League City

Sponsor Address (Street): 300 West Walker Street

Sponsor State: Texas

Sponsor County: Galveston County

Sponsor Zip Code: 77573

 Sponsor Phone:
 (281) 554-1456

 Sponsor Fax (if applicable):
 (281) 554-1020

 Tax ID #/Comptroller ID
 17414689699

(if government entity):

Tax Exempt #/EIN (If Non-profit): 999999999
SAM - CAGE Code: 5A9W1

Unique Entity Identifier (UEI Number)): SFFSNBP96U81

Primary Grant Management Contact for this Application

Application's Primary Contact: If primary contact is not shown in the dropdown menu, your Sponsor Administrator will need to add that person to this application (instructions for doing that can be found <u>HERE</u>). Primary Contact Information will populate below after saving the page.

Duke, Robert

Primary Contact Information:

Primary Contact First Name: Robert
Primary Contact M.I.: W
Primary Contact Last Name: Duke

Primary Contact Title/Position: parks planner/project manager

Primary Contact Address (Street): 300 West Walker Street

Primary Contact City: League City

Primary Contact State: Texas
Primary Contact Zip Code: 77573

Primary Contact Phone: (281) 554-1456

Primary Contact Fax (if applicable):

Primary Contact Email: bob.duke@leaguecitytx.gov

Application Prepared By

Is the 'Primary Grant Management Contact' the person preparing this application for submission?

[**→**] Yes [] No

10/21/2025 Page 3 of 14

Preliminary Acknowledgements, Eligibility Confirmation, Legal Information City of League City BAC-2025-League City-00008

Preliminary Acknowledgements

Organizations are and TPWD.	e required to follow all	Regulations and Acts as required by Office of Conservation Investment
Are you familiar w	vith 2 CFR 200?	
[] Yes	[🗸] No	
Are you familiar w	vith Build America Buy [✔] No	America (BABA)?

New Personnel and/or Substantially Changed Financial Management Systems

□ 1 -			4_4	4L - 4	f = = \			41	organization:	*
Pie	ase	respond	10	me	iollowina	anesilons	regarding	The sponsor	organization:	

a. New programmatic personnel? [] Yes [✔] No	
b. New fiscal personnel? [] Yes [✓] No	
c. New or substantially changed financial systems? [] Yes [✓] No	

Eligibility Information

Sponsor Entity Type:

[✓] City/County[] State Agency[] Other Governmental Body

Previous Grants/Compliance Information

List any current/previous grants received from the Recreation Grants Branch specific to this Project site. If none, enter N/A. (1000 characters or less): State Boat Ramp Project SBF 87-12-318-85 - April 28, 1988.

Planning Grant for this project: BA-Q3-2025-League City-00420

Legal Information

Proof of Ownership and/or Legal Control

Facilities may be developed on land and water owned in fee simple by the participating agency or where ownership of than-fee interests must be described. Less-than-fee interests, such as easements, **must provide permanent control of the property** commensurate with the proposed development. All less-than-fee interests must be described.

10/21/2025 Page 4 of 14

Preliminary Acknowledgements, Eligibility Confirmation, Legal Information City of League City BAC-2025-League City-00008

For all properties already under the legal control of the Applicant and proposed for development, the Applicant must provide LEGIBLE evidence of legal control such as:

- 1. Recorded deed(s),
- 2. Lease agreements,
- 3. Easement agreements

NOTE: If no deed exists, contact the Boating Access Program staff for guidance prior to grant submission.

Provide proof of ownership or lease agreement, via one of the following upload options:

Deed:

Less than Fee Simple:

Long-term Lease agreement:

https://tpwd-recgrants.intelligrants.com/_Upload/48076_1122392-FullyExecutedLeagueCityBoatRampM UAAmendment.pdf

NOTE: Lease agreement must stipulate the lease term is **non revocable** during the **useful life** of the grant elements (typically, 25 years).

Rights-of-Way/Easements

Describe any rights-of-way and/or easements at the Project site. If none, enter N/A. (1000 characters or less):

Enterprise Products Operating LLC High Pressure Pipeline cuts across a corner of the site adjacent to the westernmost launch lane and beneath the bulkhead.

The whole boat ramp site and parking lots are within TxDOT right-of-way. The City of League City has a Multiple Use Agreement with TxDOT.

The complete above-the-water portion of the existing site and all proposed above-the-water improvements will be completely on Texas Department of Transportation right-of-way under and around the Highway 270 Bridge over Clear Creek. There is a current agreement with TxDOT for the use of the right-of-way for the boat lanes and parking.

The complete in-the-water portion of the existing site and all proposed in-the water improvements will be on land owned by the State of Texas and managed by the Texas General Land Office (GLO). No current lease exists but an After The Fact Lease (ATFL) is being sought from the GLO.

No approval will be given for the development of facilities on leased land except for property either:

- 1. Leased from the Federal Government, or other Public Agency, with no less than 25 years remaining on the lease and is not revocable at will; or
- 2. Leased from the Federal Government, or other Public Agency, to adequately ensure the facility for its "useful life".

Resolution Authorizing Submission of the Grant Application (REQUIRED for Cities and Counties)

If the organization does not have a standard format, a fillable version of this form is available for download here.

10/21/2025 Page 5 of 14

Preliminary Acknowledgements, Eligibility Confirmation, Legal Information City of League City BAC-2025-League City-00008

Signed resolution must include the following:

- 1. sufficient funds are available to meet its share, if any, of the cost of the project; and
- 2. the acquired or developed areas will be operated and maintained at the expense of the subdivision for public outdoor recreation use.

Upload of Signed Resolution Authorizing Application Document:

Is the Official	named i	n the reso	lution th	he same	e as	the	'Prima	ary G	Grant N	Manag	jeme	ent (Contac	ct'?
									_	_		_		

[] Yes [✓] No [] Not Applicable (i.e. your Organization is not a

City/County)

If no, please enter the Official's Information below:

Information for Official named in the Resolution to represent the project.

Official's Full Name: John Baumgartner
Official's Title: City Manager

Official's Mailing Address (Street): 300 West Walker Street

Official's City:

Official's State:

Texas

Official's Zip:

77573

Official's Phone Number: (281) 554-1414

10/21/2025 Page 6 of 14

General Project Information

Project Name: FM 270 Public Boat Ramp Renovations

Name of Water Body: Clear Creek

Type(s) of Water Body/Bodies (select one): []Fresh/Inland [✓]Coastal

Note: If a coastal project, a National Marine Fisheries Services Section 7 (NMFS7) will be required, which can

add significant time to the grant planning project.

Project Site Information

Provide the following information for the proposed project site:

County Name for proposed project location: Galveston County

Texas **Senate** District Number for proposed project location 11

Texas **House of Representatives** District Number for the proposed project 23

location

US Congressional District Number for the proposed project location 14

LATITUDE at the top of the existing or proposed ramp/facility (as - or + 29.534456

ddd.ddddr).

LONGITUDE at the top of the existing or proposed ramp/facility (as - or -95.096061

+ddd.ddddr).

Physical Address or nearest intersection to the body of water for Project Site (where construction will be completed):

Street: 1500 North FM 270

City: League City
State: Texas
Zip: 77573

Required Project Uploads

Site Plan

Site Plans must be the final version from the completed and signed Plans and Specifications.

A sample is available **HERE**.

Upload Site Plan Document:

https://tpwd-recgrants.intelligrants.com/ Upload/48078 1122299-SitePl.pdf

Site Photographs

If multiple files, scan into one document and upload.

Upload Site Photographs Document:

https://tpwd-recgrants.intelligrants.com/_Upload/48078_1122300-photos.pdf

Location Map

This is to specify the project location with legible street names. A sample is available at here.

10/21/2025 Page 7 of 14

Project/Site Information

City of League City

BAC-2025-League City-00008

If multiple files, scan into one document and upload.
Upload *Location Map* Document:
https://tpwd-recgrants.intelligrants.com/_Upload/48078_1122302-ProjectLocation.pdf

Notice to Proceed with Construction (NtP) letter or FONSI

Upload NtP or FONSI Document:

10/21/2025 Page 8 of 14

Proposed Project Description, Justification, Components, and Timeline

Provide a brief description of the proposed project (200 characters or less):

Renovate, repair, replace: 3 launch lanes, 2 courtesy docks, 1 bulkhead, 1 sidewalk, parking lot

Add: concrete sidewalk for handicapped access, handicapped car spaces & vehicle/trailer parking spaces

Provide a narrative description of the Project Features to be funded by this grant proposal (1000 characters, or local:

Boat launching lanes: repair or extend 3 existing lanes as designed

Boat Trailer Parking: repace parking lot in Add Alts & add striping & wheel stops to maximize use

Bulkhead: replace 102'

Courtesy Docks: repair 64' of a 4' wide dock and 77.5' another 4' wide dock. Add 4' x 35' new dock to latter.

Dredging of boat launching lanes: remove ___CY of dredge material from ___ lanes

Single vehicle parking spaces: increase existing 5+/- spaces to 7, including 2 handicapped accessible spaces Day use area: remove 1 existing live oak tree & a picnic table in the same area. Place picnic table back into

service following construction

Concrete sidewalk: replace existing & extend to handicapped trailer space

Temporary Project Sign (during Construction): create & install sign at project site

Permanent Program Sign: create & install sign at project site by the close-out of the project

Describe the level of public access provided by the proposed project (250 characters or less)

Importance of this ramp increased with removal from service of the Kemah and Seabrook Boat Ramps due to construction at Highway 146. Ramp is in a central urban area, providing creek, bay & Gulf access. Weekend use is constant with 24/7 access.

Provide the <u>current</u> daily hours of operations for the facility in am-pm format. For example: 8am-5pm (if open without a gap), or 8am-11am; 1pm-5pm (if there is a gap in the daily operation hours), or Closed (if facility is not open on that day):

Monday: 12am-11:59pm Tuesday: 12am-11:59pm

Wednesday: (varWednesdayHours)

Thursday: 12am-11:59pm Friday: 12am-11:59pm Saturday: 12am-11:59pm Sunday: 12am-11:59pm

Notes about current daily hours:

The ramp is open all the time with no signed restrictions of times that the ramp is available for use. No ordinances prohibit usage during any hours. No for profit use of the ramp is permitted.

Provide the **proposed** daily hours of operations for the facility in am-pm format. For example: 8am-5pm (if open without a gap), or 8am-11am; 1pm-5pm (if there is a gap in the daily operation hours), or Closed (if facility is not open on that day):

Monday: 12am-11:59pm

Tuesday:

Wednesday: (varProposed_Wed)

Thursday: 12am-11:59pm Friday: 12am-11:59pm Saturday: 12am-11:59pm Sunday: 12am-11:59pm

10/21/2025 Page 9 of 14

Notes about current daily hours:

During emergencies that require access by public safety agency(s) to the launching ramps, general public access may be restricted for safety reasons.

Intende	d Uses:	
---------	---------	--

[] Motorized [] Non-Motorized [✓] Both

Types of Intended Uses:

- [✔] Boat
- [] Recreational Boats
- [>] Fishing Boat
- [✔] Jet Skis
- [] Kayak, Canoes
- [] Paddle Board
- [✓] Trolling powered only (small motor)
- [] Other (Please specify 500 Characters max)

Canoes and kayaks and Stand Up Paddleboards (SUP) can be launched from this location but users will be encouraged to launch at the nearby Dr. Ned and Fay Dudney Clear Creek Nature Center Kayak Launch that is currently under construction. Boat ramp area might be too congested & unsafe for small, slower moving water crafts such as canoes and kayaks.

SUP may launch from this location as no restrictions will be applied via signage unless conflicts with boaters arise or launching becomes unsafe.

[] Paddle Sports Launch/Ramp

[✓] Other

(Please specify) Canoes and kayaks and Stand Up Paddleboards (SUP) can be launched from this location but users will be encouraged to launch at the nearby Dr. Ned and Fay Dudney Clear Creek Nature Center Kayak Launch that is currently under construction. Boat ramp area might be too congested & unsafe for small, slower moving water crafts such as canoes and kayaks.

SUP may launch from this location as no restrictions will be applied via signage unless conflicts with boaters arise or launching becomes unsafe.

Changes from original planning grant submission:

Provide any changes that were necessary from the original planning grant application. (i.e. change in location, removed components, etc.). If no changes, enter 'N/A' in the field below:

The kayak launch proposed in the original grant application was removed. The original grant application was for both design and construction as it pre-dated the current Planning Grant system. The kayak/canoe launch was built nearby within a City of League City Park (Dr. Ned and Fay Dudney Clear Creek Nature Center) but is not associated with this project and was funded through a Coastal Management Program grant for planning and design and by City of League City CIP funds for construction.

Project Need Statements:

The Boating Access Program provides 75% matching funds through grant assistance for new construction or to renovate existing public boat ramps that provide public access to public waters for recreational boating.

NEED: Describe how this project will fulfill the purposes of the Grant Program? Include the method used to

10/21/2025 Page 10 of 14

determine the need for the proposed project - i.e. needs assessments, surveys (2000 characters, or less): This is the only ramp owned by the City of League City with the TPWD ramp at Walter Hall Park providing the only other launching location in the city. A boat ramp in Challenger 7 Park in Harris Co., upstream of this location, has been out of service for years, putting more pressure on this ramp by users.

Downstream at the mouth of Clear Creek/Clear Lake, the cities of Kemah and Seabrook have had their boat ramps removed from service due to the construction of a new bridge on SH 146. It is unclear when and if those ramps will be returned to public use. Also, Harris County is planning to renovate the Boat Ramp at Clear Lake Park in the near future. This may have been done already; all reports seem to indicate it is in full service.

This ramp provides local access to Clear Creek, Clear Lake, Armand Bayou, other navigable tributaries of Clear Creek, Galveston Bay, and the Gulf of Mexico. The ramp is regularly used during the week by recreational boaters and by TPWD, USFWS, GLO and USACE personnel. Heavy weekend use results in parking issues due to the high number of boaters launching from this location.

The bulkhead is failing, the courtesy docks are deteriorated to the point that it is nearly impossible to find solid wood to nail to in order to repair the structures. The courtesy docks are not handicapped accessible. The ramps have underwater damage that often results in boat trailers falling off the end of the concrete and sometimes getting temporarily stuck. Two ramps are too short for the length of boats generally launched from public facilities.

PURPOSE & OBJECTIVES: Explain the grant features and why each feature is necessary and reasonable (2000 characters, or less):

Parking additions and surface improvements: the ramp parking is not large enough during heavy weekend use. The parking proposed maximizes the area adjacent to existing parking without requiring additional land elsewhere. Additional auto-only spaces are provided near the ramp and adequate handicapped accessible parking will be provided.

A sidewalk extension will provide handicapped access to the courtesy dock from a handicapped accessible vehicle and trailer space.

Courtesy docks: all the docks will be rebuilt but existing pilings will be encased in FRP to protect them and extend the life of the pilings. New docks are proposed to increase the capacity of the launch area by providing queuing tie up space for users who are launching boats or taking them out of the water.

Extension of concrete launching ramps: longer boats are commonly launched, and the current ramps are too short and are damaged at the ends. The planned improvements will prevent damage to trailers and boats from trailers dropping off the end of the ramps.

Replacement of Bulkheads: the bulkhead to the west of the ramps is failing and soil erosion is resulting. The area serves as a waiting area for boat passengers as well as a picnic area. The bulkhead replacement solution will prevent erosion of the bank which will eventually impact the western ramp and the parking lot.

Replacement and extension of concrete sidewalks will make all areas of the ramp handicapped accessible and more accessible to all users.

RESULTS: Benefits (to community, tourism, environmental, etc.) expected from the overall project (2000 characters, or less):

Benefits to:

10/21/2025 Page 11 of 14

- community: users with boats of varying lengths and different sized jet skis will all be able to launch at this improved, centrally located facility that, at least for a time, may be the only set of ramps available for several miles. Users venture from the ramp up Clear Creek as far as it is navigable, down Clear Creek to Clear Lake, Galveston Bay, and the Gulf of Mexico because Clear Creek is a wide, attractive, interesting connection to all those bodies of water. Some community members boat as individuals but many fish, ski, and ride the waters of Clear Creek as groups of friends and family members.
- tourism: The City of League City is busy promoting tourist visitation to Clear Creek for the various benefits the creek provides to residents, nearby visitors and those traveling from Houston or more distant locations. The City recently installed billboards touting the slogan, "The Water Starts Here!". The City tourism industry benefits from multiple types of recreational facilities and boating is one that is heavily marketed.
- environmental: exposure of the public to natural settings and processes results in a better-informed public that then in turn protects natural resources. The city has information signs installed at the boat ramp to educate users and onlookers. Evidence of the city's commitment to protecting environmental resources at this site include the bulkhead that will protect the shoreline from erosion and the design of all the related facilities that avoid wetlands with new structures. Also, a well-designed, organized ramp, and parking prevents creation of unauthorized launch sites that damage private and public property.

ACTIONS: Describe the activities that will be used to achieve the stated objectives (2000 characters, or less):

Professional Project Management of the project from "cradle to grave" by City of League City Project Management Office Staff

Public Input into the planning and design process (already accomplished)

Professional Design and Engineering of the plans for improvements (already accomplished)

Professional handling of all permitting, including USACE permits (already accomplished)

Approval of Plans and Specifications by TPWD and USFWS and City of League City (approval by TPWD is already accomplished and USFWS is familiar with the project and a Categorical Exclusion has been issued for this project)

Public Bidding of Construction by the City of League City utilizing a proven bidding/purchasing system Safe, Careful Construction by qualified, experienced contractor

10/21/2025 Page 12 of 14

Proposed Project Components

	Renovation or repair of existing element (in quantity)	Proposed new element (in quantity)	Proposed redevelopment of existing element (in quantity)
Boat Ramp	3	0	0
Courtesy Docks/with number of slips	2	1	0
Boat Trailer Parking	60	0	_ 4
Single Car Parking	5	0	2
Bulkhead	0	0	102
Breakwater	0	0	0
Dredging associated with other project components (for boating lane(s) only)	0	60	0
Lighting	0	0	0
Restrooms	0	0	0
Day Use Facilities	1	0] 1
Other: Sidewalks and other concrete in SF	480	0	850

All Projects will require the below Deliverables to be completed within the project period of performance (as required):

- "Useful Life" statement for all grant-funded features, from architect
- Quarterly Status Reports in RGO
- Timely reimbursement requests in RGO
- Photos of construction achievements in RGO

[✓] I certify and understand the above applicable deliverables for the Construction Grant must be submitted to TPWD via RGO, if awarded.

Management Experience

List the Primary Grant Management Contacts for the project and their Federal Fund Management Experience. The information should include the Day-to-Day/Primary contact, as indicated on the Applicant Information form within this application (1000 characters or less).

This should include, at a minimum:

- 1. Years of grant management experience,
- 2. Past or current experience with TPWD grants,
- 3. Past or current experience with other federal/state grants,
- 4. Knowledge of the key elements of the construction contract process, and
- 5. Other information related to this contact and is relevant to this project is encouraged

Answers correspond to numbers above:

- 1. 42 yrs
- 2. Wrote & managed TPWD boat ramp, outdoor, small communities grants (see Supplemental info).
- 3. GLO CMP grant apps; USFWS grant project design Galveston & League City.
- 4. Designed parks & boat ramps; managed design & construction. Plans & specs prepared by design firms

10/21/2025 Page 13 of 14

Proposed Project Details

City of League City

BAC-2025-League City-00008

selected from a list of firms who have been vetted through an RFQ process. Plans by consultants are reviewed at 30, 60, 90, 100 %, ensuring plans & specs are correct.

5. City uses public bid process required by Texas law & allows 3-4 wks for bidding of most construction projects. City uses solid process, involving design consultants for reviewing bids, checking qualifications of bidders & assuring that bonds & insurance certificates are in place before contracting for construction. City Council approves any contracts of \$50,000 or higher. Inspections carried out during construction; each project overseen by project manager within Project Management Office.

10/21/2025 Page 14 of 14

City of League City

BAC-2025-League City-00008

Project Cost Summary and Budget Narrative

Fiscal Contact

Please enter the name/details of your Fiscal contact below. Note – The Fiscal contact should be an employee of the Business/Organization and must be DIFFERENT from the primary contact listed on the Applicant Information form. If this application is selected for award, the fiscal contact will need to create an account in the RGO system and participate in financial aspects of grant management on the subrecipient-side (i.e. reimbursement requests):

Fiscal Contact - First Name: Kayla

Fiscal Contact - Last Name:

Fiscal Contact - Title: Grant Administrator Fiscal Contact - Phone: 281-554-1365 Fiscal Contact - Email: {varFC_Email

 $\label{thm:contact-Grant} Fiscal\ Contact\ -\ Grant/Financial\ Experience\ with\ Federal/State\ funds\ (include\ name(s)\ of\ any\ Financial\ Contact\ -\ Grant/Financial\ Experience\ with\ Federal/State\ funds\ (include\ name(s)\ of\ any\ Financial\ Contact\ -\ Grant/Financial\ Experience\ with\ Federal/State\ funds\ (include\ name(s)\ of\ any\ Financial\ Contact\ -\ Grant/Financial\ Experience\ with\ Federal/State\ funds\ (include\ name(s)\ of\ any\ Financial\ Contact\ -\ Grant/Financial\ Experience\ with\ Federal/State\ funds\ (include\ name(s)\ of\ any\ Financial\ Contact\ -\ Grant/Financial\ Experience\ with\ Federal/State\ funds\ (include\ name(s)\ of\ any\ Financial\ Contact\ -\ Grant/Financial\ Experience\ (include\ name(s)\ of\ any\ Financial\ Contact\ -\ Grant/Financial\ -\ G$

Management Systems used):

10 years of experience with grant and federal fund management though HUD IDIS and HEROS, Office of the Governor eGrants, TDEM GMS, DOJ JustGrants and ASAP, and the FEMA Grantee Portal.

For the construction phase, please list eligible costs in the budget line items below. You must SAVE the form to calculate totals.

Total Planning Costs will be rounded up to the nearest \$100 by our staff, if awarded.

				For	TPWD use only
	Grant Elements	Over-Match	Grant + Over-Match Total	Approved Grant Elements	Approved Grant + Over-Match Total
CONSTRUCTION ELEMENTS - PHASE II					
Bulkhead rehabilitation	\$150,669		\$150,669		
Site Improvements	\$50,220		\$50,220		
Walkway Rehabilitation and Extension	\$304,162		\$304,162		
Ramps Rehabilitation	\$77,400		\$77,400		
Mobilization	\$23,298		\$23,298		

10/21/2025 Page 1 of 2

Contingency	\$58,245		\$58,245		
Add Alternate 1 - Asphalt Mill	\$293,500		\$293,500		
& Overlay, Striping, Signage					
& Wheel Stops(Parking Lot					
A)					
Add Alt. Mobilization	\$11,740		\$11,740		
Contingency	\$29,350		\$29,350		
Add Alternate 2 - Concrete	\$67,553		\$67,553		
Paving (Parking Lot A & B)					
Add Alt 2 Mobilization	\$2,702		\$2,702		
Add Alt 2 Contingency	\$6,755		\$6,755		
TOTAL CONSTRUCTION COST	\$1,075,594	\$0	\$1,075,594	\$0	\$0
TOTAL PROJECT COST	\$1,075,594	\$0	\$1,075,594	\$0	\$0
FEDERAL MATCH - 75%	\$806,696		APPROVED FEDER	RAL MATCH - 75%	\$0
SPONSOR MATCH - 25%	\$268,899	REQUIRED SPONSOR MATCH - 25%		OR MATCH - 25%	\$0
VERIFY GRANT + OVER-MATCH	\$1,075,594	VERIFY	APPROVED GRAN	T + OVER MATCH	\$0

Local Matching Share of Grant

Provide information on the source of the local matching share (25% of total project cost).

APPLICANT Voter Approved Bonds	\$0
APPLICANT Funds (General Fund cash, 4-B, EDC, etc.)	\$268,899
APPLICANT In-House Labor, Equipment and/or Materials	\$0
PRIVATE or OTHER PUBLIC Contributions	\$0
(cash, labor, equipment and/or materials)	
Total Match:	\$268,899

Will Local Match be Available immediately upon TPWD Local Grant Agreement executed by both parties?

[**✓**] Yes [] No

TPWD Notes: For TPWD use only

10/21/2025 Page 2 of 2