

CAPITAL IMPROVEMENT PLAN FY2026 - FY2030

PROGRAM: STREETS/TRAFFIC

Program Priority:

PROJECT NAME: TxDOT Traffic Signal Equipment

CIP NUMBER: ST2601

CONTACT PERSON: Christopher Sims

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design								\$0
Land								\$0
Construction		783,910						\$783,910
Equip/Furnishings		840,000						\$840,000
Total Cost	\$0	\$1,623,910	\$0	\$0	\$0	\$0	\$0	\$1,623,910

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
GO Bonds		783,910						\$783,910
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash		840,000						\$840,000
Total Funding	\$0	\$1,623,910	\$0	\$0	\$0	\$0	\$0	\$840,000

PROJECT DESCRIPTION

Upgrade the following traffic signal components at 43 intersections in City of League City to meet latest TxDOT specifications.

1. Vehicle Signal Head with Reflective Back Plate
2. Pedestrian Signal Head
3. Accessible Pedestrian Signal (APS) System

Project encompasses upgrades to 43 existing signalized intersections within the City of League City.

Funding:

This project is matching funds for partnership project with TxDOT estimated at \$3,816,550 in federal reimbursable costs.

PROJECT JUSTIFICATION

Signal modification justification is related to existing push-button systems and traffic signal heads being older and no longer compliant with current standard TxDOT signals.

These modifications were also submitted to TxDOT for inclusion into their FY23 Highway Safety Improvement Call for Projects.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$0