



City of League City, TX

300 West Walker
League City TX 77573

Meeting Minutes City Council

Tuesday, August 26, 2025

5:00 PM

Council Chambers
200 West Walker Street

Council Budget & CIP Workshop

The City Council of the City of League City, Texas, met in a budget workshop in Council Chambers at 200 West Walker Street on the above date at 5:00 p.m.

Mayor:

Nick Long

City Council Members:

Andy Mann
Tommy Cones
Tom Crews
Courtney Chadwell
Scott Higginbotham
Chad Tressler
Sean Saunders

City Manager:

John Baumgartner

Assistant City Manager:

Rick Davis

Assistant City Manager-CFO:

Angie Steelman

Interim City Attorney:

Michelle Villarreal

City Secretary:

Diana M. Stapp

Chief of Police:

Cliff Woitena

Executive Director of Capital Projects

Ron Bavarian

Executive Director of Development Services:

Christopher Sims

Director of Finance:

Kimberly Corell

Director of Human Resources/Civil Service:

James Brumm

Director of Parks & Cultural Services:

Chien Wei

Director of Public Works:

Jody Hooks

1. CALL TO ORDER AND ROLL CALL OF MEMBERS

Mayor Long called the meeting to order at 5:00 p.m. and called the roll. All members of Council were present except Andy Mann.

Absent 1 - Mr. Andy Mann

Present 7 - Mayor Nick Long, Mr. Tommy Cones, Mr. Tom Crews, Mr. Courtney Chadwell, Mr. Scott Higginbotham, Mr. Chad Tressler and Mr. Sean Saunders

2. PUBLIC COMMENTS

NAME

Amylin Hicks
Peggy Zahler

3. DISCUSSION REGARDING THE CITY OF LEAGUE CITY PROPOSED FY2026 BUDGET AND FY2026 2030 CAPITAL IMPROVEMENT PROGRAM**FY2026-2030 CAPITAL IMPROVEMENT PROGRAM**

FY 2026 Proposed Property Tax Rate - \$0.36355/\$100 valuation

Angie Steelman, Assistant City Manager and CFO - So as we come to the end of the budget process for FY2026, tonight is our last scheduled workshop. During our council meeting tonight we will have two items, one is the public hearing on the budget, and the first reading of the budget ordinance. There have only been two small changes that have occurred since we met last time.

Changes to the General Fund - Other Adjustments - \$55,485

Adopted change to the Volunteer Fire Department Donation Fund \$78,908. This will increase the expenditures by \$78,908 for the purchase of a grant funded rapid response medical UTV previously budgeted in the donation fund.

There is also a change to the revenue by \$23,423 representative of the City's match and we anticipate that it will be reimbursed by the school district. There is also a change to the Volunteer Fire Department Donation Fund, decrease of \$23,423 where the City's match was budgeted to come from.

Changes to the Utility Fund – Other Adjustments - \$816,373

A change recommended by the City's external auditors. We have a debt service payment, principal and interest on debt that was issued as part of a cash call for the City of Houston waterline along State Highway 3. It doesn't change the expenses and it doesn't change how it is being paid for, it is covered by water CRF's, but what has changed is the external auditors did not want to see it in our debt service fund for utilities. They wanted to see it as an operation's cost to the utilities as water contract purchases. The revenue and expense are being moved to the Utility Fund to implement the change they recommended. This is an increase into the operations because the debt service is not part of our operational budget, it is actually segmented and separate.

Finally, how it all rolls up to the Citywide - \$871,858, just the expense side.

4. ADJOURNMENT

At 5:14 p.m. Mayor Long said, there being no further business this meeting is adjourned.

NICK LONG
MAYOR

DIANA M. STAPP
CITY SECRETARY

(SEAL)

MINUTES APPROVED: