CAPITAL IMPROVEMENT PLAN FY2024 - FY2028

PROGRAM: DRAINAGE	Program Priority:	18

PROJECT NAME: Clear Creek - FM270 Bypass Channel
CIP NUMBER: NEW

CONTACT PERSON: Anthony Talluto

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Years	Total
Planning/Design			500,000					$500,000
Land								$0
Construction						10,000,000		$10,000,000
Equip/Furnishings								$0
Total Cost	$0	$0	$500,000	$0	$0	$10,000,000	$0	$10,500,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Years	Total
Prior Bonds								$0
GO Bonds								$0
Future Bonds						3,500,000		$3,500,000
Potential Grant(s)			300,000			6,500,000		$6,800,000
Park Dedication Fees								$0
4B Funding								$0
CRF Funds								$0
Other: Cash			200,000					$200,000
Total Funding	$0	$0	$500,000	$0	$0	$10,000,000	$0	$10,500,000

PROJECT DESCRIPTION

Project will fund partership funds with USACE to design/construct the FM270 bypass project identified in the Lower Clear Creek and Dickinson Bayou Watershed Study. The Corps identified this proejct as a candidate for their CAP 205 program and pending approval in mid-2023 it will move into feasibility with construction anticipated 3 years from kickoff. Preliminary planning identifies 80+ structures that can be removed from flood risk due to implementation of the bypass.

PROJECT JUSTIFICATION

The implementation of the bypass will help reduce the amount of flood risk associated to 80+ structures.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	$0
			Supplies (51xx)	$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	$0
Is your request in the current C I P ?		NO	Services (53xx)	$0
If yes, has the cost of the project changed?			**TOTAL**	$0