

FY2025 Approved Capital Replacement
 VEHICLE AND EQUIPMENT PURCHASES

CAPITAL REPLACEMENT							
REPLACEMENT EQUIPMENT PURCHASES	FUND	DEPARTMENT	EQUIPMENT REPLACING	COST	UNIT	MILEAGE/ HOURS	FASTER Score
General Vehicles (11)							
F250 4x2 Ext Cab with ACO Boxes	General	Animal Control	2014 Ford F250	85,000	430	106,169	13.2
E350 Cutaway Van	Utility	Line Repair	2005 Ford Van E350	66,500	611	48,386	15.0
F150 Extended Cab 4x2	SRF	Parks - Hometown Heroes	2011 Ford F150 4X2 Extended Cab	48,000	709	127,825	15.0
F150 Crew 4x2	General	Street Stormwater	2015 Ford F250 4X2 Crew Cab	52,000	800	70,597	15.0
F150 Regular Cab 4x4	General	Street Stormwater	2011 Ford F150 4X4 Regular Cab	47,000	802	67,836	15.0
F150 Crew 4x4	General	Street Stormwater	2011 Ford F250 4X4 Crew Cab	57,000	804	67,653	15.0
F450 Crew Dump Truck	General	Street Stormwater	2008 Ford Dump Truck	74,500	815	76,469	14.4
F750 Dump Truck	General	Street Stormwater	2009 Ford Dump Truck	110,500	863	66,091	15.0
F750 Dump Truck	General	Street Stormwater	2009 Ford Dump Truck	110,500	864	71,894	15.0
F150 Crew 4x2	General	Traffic	2014 Ford F150 4X2 Crew Cab	52,000	818	113,624	15.0
Ford Ranger Crew Cab	General	Utility Billing	2008 Ford Ranger Extended Cab	36,000	664	92,000	15.0
40203600-55520 Vehicles Subtotal				\$ 739,000			
Public Safety Vehicles (9)							
International chassis and ambulance box	General	EMS	2018 Chevrolet Ambulance	450,000	240	109,265	15.0
International chassis and ambulance box	General	EMS	2017 Chevrolet Ambulance	450,000	260	107,415	15.0
Pumper Truck	General	Fire	2008 Spartan Pumper Truck	1,410,000	15	43,198	12.6
F150 Police Responder and emergency equipment	General	Police	2016 Ford Interceptor Explorer	97,000	103	101,338	14.9
F150 Police Responder and emergency equipment	General	Police	2017 Ford Interceptor Explorer	97,000	113	96,203	15.0
F150 Police Responder and emergency equipment	General	Police	2017 Ford Interceptor Explorer	97,000	124	104,199	14.3
F150 Police Responder and emergency equipment	General	Police	2017 Ford Interceptor Explorer	97,000	130	101,670	15.0
F150 Police Responder and emergency equipment	General	Police	2017 Ford Interceptor Explorer	97,000	155	80,211	14.6
F150 Police Responder and emergency equipment	General	Police	2016 Ford Interceptor Explorer	97,000	158	89,974	15.0
40203600-55520 Public Safety Subtotal				\$ 2,892,000			
Other							
Emergency Vehicle Replacement	CRF	Various	Various	\$ 200,000			
VEHICLE TOTAL				\$ 3,831,000			
Equipment							
	General	Street Stormwater	2012 John Deere 5100M Boom Mower	161,700	867	4,283	15.0
40203600-55730 Equipment Subtotal				\$ 161,700			
Other							
Emergency Equipment Replacement	CRF	Various	Various	\$ 200,000			
EQUIPMENT TOTAL				\$ 361,700			
CAPITAL REPLACEMENT TOTAL				\$ 4,192,700			

NEW PURCHASES				
VEHICLE	FUND	DEPARTMENT	PURCHASE FOR	COST
F150 Ext Cab 4x2	General	Facilities	Facilities Departmental Use	48,000
F150 Ext Cab 4x2	Utility	Wastewater	Wastewater Departmental Use	50,000
NEW PURCHASES TOTAL				\$ 98,000