

LEAGUE CITY POLICE DEPARTMENT COST BREAKDOWN SHEET



Event: Holiday in the Park Parade 2025 Saturday, December 5

	Cost Breakdown	How many	# Days/Week	Hours	Total Cost	
STREETS						
Public Service	Set up 10 hrs					
Technician	Pick up 5 hrs					
OT Rate:					-	
\$37.24	Overtime	2		15	\$	1,117.20
Equipment Operators	Set up 10 hrs					
OT Rate:	Pick up 5 hrs					
					_	
\$34.84	Overtime	4		15	\$	2,090.40
Crewman	Set up 10 hrs					
OT Rate:	Pick up 5 hrs					
\$30.57	O	-		15	۲	2 202 75
<u>'</u>	Overtime	5		15	\$	2,292.75
Heavy Equipment	Set up 10 hrs					
Operator OT Rate:	Pick up 5 hrs					
	o .:			15	_	2.007.25
\$39.83	Overtime	5		15	\$	2,987.25
Public Works Supervisor	Set up 10 hrs					
OT Rate:	Pick up 5 hrs					
	0 11			4.5	_	2 422 75
\$45.65	Overtime	OPERATION	<u> </u>	15	\$	3,423.75
	PARK	OPERATION	5		ı	
Park Operation	Set up/take down					
Employees	restroom cleaning					
07.0	restocking Fri-Sunday					
OT Rate:				45	<u>,</u>	2 442 50
\$32.58		5		15	\$	2,443.50
	trash liners, toilet paper,					
Janitorial Supplies	cleaning agents				\$	500.00
POLICE						
Police Officers						
OT Rate:						
\$69.15	Overtime	50		5	\$	17,287.50
703.13	3 Sound Permits @\$25.00	30			7	17,207.30
Permit Fee	each	3			\$	75.00
Total		-			\$	32,217.35
*The City does not asse	ess a fee for use of traff	fic control ogu	inmont Thosos	harges are	ميالن	trative of
	icant was required to se			-		
Tental costs if appli	icant was required to se	ecure trainic co	onti oi equipinen	t II OIII a ti	ııı u ş	Jaity.
Arrow Boards					Π	
(\$65.00 per day) *	2 @ \$65.00 for 1 days	2	1		\$	130.00
Cones	200 @ \$1.00 cone/day for				Ė	
(\$1.00 per day per cone) *	1 days	200	1		\$	200.00
Barricades	200 @ \$5.00/day				l .	
(\$5.00 per day per barricade) *	for 1 days	200	1		\$	1,000.00
Message Boards	2 @ \$800/week	2	1		\$	1 600 00
(\$800.00 per week) *	for 1 week	2	1		٦	1,600.00
Street Sweeper	4400/11 411 511	_			_ ا	400.00
(Contract)	\$100/Hr. 4 Hr. Min.	1	1		\$	400.00
Ctroot Curooner (Dent-1)	4550.00/5	_			_ ا	FF0 00
Street Sweeper (Rental)	\$550.00/Day	1	1		\$	550.00
Total					\$	3,880.00