



LEAGUE CITY POLICE DEPARTMENT
COST BREAKDOWN SHEET



Event: **Holiday in the Park Parade 2025**
Saturday, December 5

	Cost Breakdown	How many	# Days/Week	Hours	Total Cost
STREETS					
Public Service Technician	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$37.24	Overtime	2		15	\$ 1,117.20
Equipment Operators	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$34.84	Overtime	4		15	\$ 2,090.40
Crewman	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$30.57	Overtime	5		15	\$ 2,292.75
Heavy Equipment Operator	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$39.83	Overtime	5		15	\$ 2,987.25
Public Works Supervisor	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$45.65	Overtime	5		15	\$ 3,423.75
PARK OPERATIONS					
Park Operation Employees	Set up/take down restroom cleaning restocking Fri-Sunday				
OT Rate:					
\$32.58		5		15	\$ 2,443.50
Janitorial Supplies	trash liners, toilet paper, cleaning agents				\$ 500.00
POLICE					
Police Officers					
OT Rate:					
\$69.15	Overtime	50		5	\$ 17,287.50
Permit Fee	3 Sound Permits @\$25.00 each	3			\$ 75.00
Total					\$ 32,217.35
*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.					
Arrow Boards (\$65.00 per day) *	2 @ \$65.00 for 1 days	2	1		\$ 130.00
Cones (\$1.00 per day per cone) *	200 @ \$1.00 cone/day for 1 days	200	1		\$ 200.00
Barricades (\$5.00 per day per barricade) *	200 @ \$5.00/day for 1 days	200	1		\$ 1,000.00
Message Boards (\$800.00 per week) *	2 @ \$800/week for 1 week	2	1		\$ 1,600.00
Street Sweeper (Contract)	\$100/Hr. 4 Hr. Min.	1	1		\$ 400.00
Street Sweeper (Rental)	\$550.00/Day	1	1		\$ 550.00
Total					\$ 3,880.00
Total cost with rental fees					\$ 36,097.35