



City of League City, TX

300 West Walker
League City TX 77573

Text File

File Number: 23-0009

Agenda Date: 1/10/2023

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Status: Consent Agenda

In Control: Finance

File Type: Agenda Item

Agenda Number: 9E.

Title:

Consider and take action on a resolution: 1) increasing the administrative fee for residential solid waste customers from \$0.34 per month to \$0.38 per month to account for increased usage of the Stella Robert's Recycling Center for household hazardous waste collection; and 2) authorizing a new rate schedule for solid waste customers for the new solid waste franchise beginning May 1, 2023 (Director of Finance and Director of Public Works)

..Background:

If approved, this item will 1) establish new residential solid waste fees for February 1, 2023 through April 30, 2023, and 2) establish the solid waste rate and fee structure that will be effective May 1, 2023 through April 30, 2024. The first change supports increased compensation to Keep Pearland Beautiful to allow for the increase in usage. The second change establishes the rate structure for residential and commercial solid waste customers under the new solid waste franchise agreement approved by Council on October 25, 2022.

Keep Pearland Beautiful - Stella Roberts Recycling Center:

On April 12, 2022, through Resolution 2022-52, the City Council authorized an agreement with Keep Pearland Beautiful for use of the Stella Robert's Recycling Center. Under the terms of the agreement, League City residents are allowed drop off their qualified household hazardous waste. The response has been much higher than projected, and staff is proposing an increase in the administrative services fee to account for the increased costs to the City. This is a companion item to the agenda item that authorizes an amendment to extend the Agreement with Keep Pearland Beautiful and increase the total compensation cap to allow for the increase in usage.

New Solid Waste Rate Schedule:

On October 25, 2022, through Ordinance 2022-35, the City approved a new five-year franchise agreement with AmeriWaste. The new franchise agreement goes into effect on May 1, 2023. Under the new franchise, AmeriWaste will provide various solid waste collection services including residential and commercial garbage, yard waste, and recycling collection as well as support for household hazardous waste collection events and curbside pickup. A new rate schedule will go into effect when then new franchise agreement begins. Thereinafter, in accordance with the franchise agreement, after the first year of the agreement, the rate schedule shall automatically adjust the base rate for all customers for CPI Adjustment and Fuel Adjustment.

In accordance with Ordinance 2022-15, approval of this resolution will formally adopt a modified schedule of fees pertaining to solid waste collection activities for February 1, 2023 - April 30, 2023, and a new schedule of fees for May 1, 2023 - April 30, 2024, at which time it will be modified based on CPI and Fuel Adjustments in accordance with the franchise agreement.

Attachments:

1. Data Sheet
2. Proposed Resolution
3. Exhibit A - February 1, 2023 - April 30, 2023 Solid Waste Fee Schedule
4. Exhibit B - May 1, 2023 - April 30, 2024 Solid Waste Fee Schedule
5. Approved Data Sheet - Item 13B 4-26-2022 (22-0207)
6. Resolution 2022-061 - Solid Waste Schedule of Fees
7. Approved Data Sheet - Item 10A 10-25-2022 (22-0481)
8. Ordinance 2022-35 - AmeriWaste Franchise Agreement 2023-2028

FUNDING

{ X } Funds will be posted to Refuse Collection Fee revenue Account 0100-43450. Contract expenses will be charged to Solid Waste Contract Services - Refuse expense Account 3500000-53590.

STRATEGIC PLANNING

{ X } Addresses Strategic Planning Critical Success Factor # 4 Quality Community Amenities

APPROVED

JAN 10 2023

CITY COUNCIL

RESOLUTION NO. 2023-04