

ORDINANCE NO. 2026-XX

AN ORDINANCE AMENDING THE CITY OF LEAGUE CITY, TEXAS, ANNUAL GOVERNMENTAL AND PROPRIETARY FUNDS BUDGET FOR THE FISCAL YEAR 2026 BY AMENDING ORDINANCE NO. 2025-31, ORDINANCE NO. 2026-08 MAKING CERTAIN FINDINGS AND CONTAINING CERTAIN PROVISIONS RELATING TO THE SUBJECT.

WHEREAS, on September 9, 2025, the City Manager presented the City of League City, Texas Annual Governmental, Proprietary and Capital Funds Budget for the fiscal year 2026 beginning October 1, 2025 and ending September 30, 2026, which was approved and adopted by Ordinance No. 2025-31; and

WHEREAS, on September 9, 2025, Council approved and adopted Ordinance No. 2025-31 to adjust the operating and capital budgets; and

WHEREAS, on March 24, 2026, Council approved and adopted Ordinance No. 2026-08 to adjust the operating and capital budgets; and

WHEREAS, the City Council of the City of League City, Texas, deems it necessary and in the best interest of the citizens of the City to amend the Governmental, Proprietary and Capital Funds Budget for Fiscal Year 2026 by amending Ordinance No. 2026-08 to adjust for actual and projected expenditures.

WHEREAS, such changes are described in Exhibit A, B, and C.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEAGUE CITY, TEXAS, as follows:

Section 1. The facts and opinions in the preamble of this ordinance are true and correct.

Section 2. The FY2026 Governmental, Proprietary and Capital Funds Budget shall hereby be amended to adjust the operating budget for previously unbudgeted expenditures as set forth in Exhibit A, B and C, which are attached hereto and made a part of this ordinance.

Section 3. The City Secretary is hereby directed to attach a copy of this ordinance to the Governmental and Proprietary Funds Budget for Fiscal Year 2026 which is on file in her office and posted on the website in accordance with Local Government Code Section 102.008.

Section 4. All ordinances and agreements and parts of ordinances and agreements in conflict herewith, are hereby repealed to the extent of the conflict only.

Section 5. It is hereby found and determined that the meeting at which this ordinance was passed was open to the public and that advance public notice of the time, place and purpose of said meeting was given as required by law.

PASSED first reading the ____ day of _____, 2026.

PASSED second reading the ____ day of _____, 2026.

PASSED AND ADOPTED the ____ day of _____, 2026.

NICK LONG,
Mayor

ATTEST:

DIANA M. STAPP,
City Secretary

APPROVED AS TO FORM:

Office of the City Attorney

Ordinance No. 2026-0232
FY2026 Amended Budget
Exhibit A
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June 23, 2026

Fund	FY2026 Adopted Budget	FY2025 Rollovers	1st Quarter Budget Amendment	2nd Quarter Budget Amendment	FY2026 Amended Budget
GENERAL FUND					
City Council	124,586				124,586
City Manager	732,661		45,704	149,045	927,410
City Secretary	544,889		33,385		578,274
City Attorney	949,358		28,216		977,574
City Auditor	151,197		3,577		154,774
Information Technology	4,926,111	319,823	41,814		5,287,748
Facilities Services	2,818,884		26,159		2,845,043
Civic Center Operations	106,841		(10,300)		96,541
Project Management	1,903,897		37,234		1,941,131
Police	29,407,826		900,482	(400,000)	29,908,308
Animal Care	1,636,007		30,735		1,666,742
Fire Department	4,495,999		22,577	169,132	4,687,708
Fire Marshal	1,482,373		7,421	10,132	1,499,926
Emergency Medical Services	7,562,724		108,560	7,357	7,678,641
Neighborhood Services	849,557		9,208		858,765
Budget & Financial Planning	927,852		28,700		956,552
Accounting	2,857,067		44,897		2,901,964
Municipal Court	901,421		16,130		917,551
Purchasing	416,061		(1,020)		415,041
Communications Office	1,239,710		24,717		1,264,427
Human Resources	1,196,797		37,818		1,234,615
Public Works Administration	658,029		15,616		673,645
Streets, Stormwater & Traffic	9,158,686		104,614		9,263,300
Solid Waste	8,733,071				8,733,071
Engineering	2,511,902		16,959		2,528,861
Building	1,576,335		56,048		1,632,383
Planning	1,517,800		43,184	51,000	1,611,984
Economic Development	455,290		7,870		463,160
Emergency Management	346,951		6,675		353,626
Library	2,850,771		104,015	3,879	2,958,665
Parks Operations	2,984,531		78,720	158,500	3,221,751
Parks Recreation	1,581,587		18,734		1,600,321
Non-Departmental	4,853,821		(1,753,080)	(149,045)	2,951,696
Transfer to the Tax Increment	980,000				980,000
Transfer to CIP to Cash Fund Projects	725,000				725,000
Transfer to Reinvestment	5,300,000				5,300,000
Transfer to Technology Fund	160,000				160,000
Transfer to Police Activities Fund	21,000				21,000
Transfer to Capital Replacement Fund	300,000				300,000
GENERAL FUND TOTAL	109,946,592	319,823	135,369	-	110,401,784

Ordinance No. 2026-0232
FY2026 Amended Budget
Exhibit A
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June 23, 2026

Fund	FY2026 Adopted Budget	FY2025 Rollovers	1st Quarter Budget Amendment	2nd Quarter Budget Amendment	FY2026 Amended Budget
UTILITY FUND					
Utility Billing	4,796,995		52,375		4,849,370
Water Production	12,289,672		72,406	103,928	12,466,006
Wastewater	5,785,733	193,220	68,698	(103,928)	5,943,723
Line Repair	4,181,498		86,167		4,267,665
Non-Departmental	1,384,025		(279,646)		1,104,379
Administrative Payment to General Fund	5,648,341				5,648,341
Transfer to Debt Service	12,252,971				12,252,971
Transfer to CIP	8,000,000				8,000,000
UTILITY FUND TOTAL	54,339,235	193,220	-	-	54,532,455
THE BALLPARK AT LEAGUE CITY FUND					
The Ballpark at League City	4,743,078				4,743,078
OTHER FUNDS					
General Debt Service Fund	14,588,883				14,588,883
SPECIAL REVENUE FUNDS					
Chapter 59 Seizure Fund	4,000				4,000
Asset Forfeiture Fund	268,145		430,757		698,902
Police Activities Fund	50,000				50,000
Animal Care Donation Fund	111,666				111,666
Volunteer Fire Department Donation Fund	6,000				6,000
Fire Mitigation Fees Fund	49,500				49,500
Library Gift Fund	4,500				4,500
4B Maint. & Operations/Debt Fund	4,835,751				4,835,751
Municipal Court Bldg. Security Fund	47,888				47,888
Municipal Court Technology Fund	41,000				41,000
Municipal Court TPRF Fund	18,000			9,634	27,634
Local Youth Diversion Fund	37,756				37,756
Technology Fund	370,000	246,023			616,023
Public Safety Technology Fund	282,462				282,462
Hotel/Motel Tax Fund	817,376				817,376
Public Access Channel Fund	225,000				225,000
Tree Preservation Fund	125,000				125,000
Hurricane Harvey Fund	3,033,080				3,033,080
HMGP Disaster Recovery Fund	78,035				78,035
COVID ARPA Fund	287,702				287,702
Opioid Abatement Fund	110,813				110,813
Hurricane Laura Fund	90,000			629,200	719,200
SPECIAL REVENUE FUNDS TOTAL	10,893,674	246,023	430,757	638,834	12,209,288
GRAND TOTAL OPERATING BUDGET	194,511,462	759,066	566,126	638,834	196,475,488
UTILITY DEBT SERVICE FUND					
Utility Debt Service Fund	18,286,042				18,286,042
INTERNAL SERVICE FUNDS					
Fleet Maintenance Fund	2,392,791				2,392,791
Capital Replacement Fund	2,740,215	2,308,956			5,049,171
Employee Benefit Fund	12,324,436				12,324,436

NOTE: Expenses for the Utility Debt Service Fund and the Internal Service Funds (Fleet Maintenance, Capital Replacement, and Employee Benefit Funds) are not included in the Citywide Total above to avoid duplication of the amounts shown as part of the General and Utility Fund budgets that are transfers to these funds for services.

Ordinance No. 2026 - XX
FY2026 Capital Budget
Exhibit B
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Program	Project	FY2026 Adopted Capital Budget	1st QTR Budget Amendment	2nd QTR Budget Amendment	FY2026 Amended Capital Budget	Phase
TAX SUPPORTED PROGRAMS						
	West Walker Landscaping	125,000			125,000	Construction
	Pavement Management Program	150,000			150,000	Design
	Clear Creek Ave Reconstruction	440,000			440,000	Construction
	Sidewalk Replacements	1,065,000			1,065,000	Construction
	Street Reconstruction	600,000			600,000	Construction
	Annual Stormwater Improvements	200,000			200,000	Construction
	Asphalt Street Rehabilitation	1,200,000			1,200,000	Design/Construct
	Facilities Reinvestment	450,000			450,000	Construction
	Parks Facilities Renewal	255,000			255,000	Construction
	Traffic Signal Reconstruction	735,000			735,000	Design/Construct
	Intersection Lighted Street Signs	125,000			125,000	Construct/Equip
	Community Development Block Grant (CDBG) Annual Program	480,000			480,000	Construction
	CMP Storm Pipe Replacement	175,000			175,000	Study
	City-wide Streetlight Acquisition and LED Conversion	2,938,000			2,938,000	Design/Construct
Reinvestment Subtotal		8,938,000	-	-	8,938,000	
Streets	North Landing Extension	72,687,252			72,687,252	Land/Construct
	Matching Funds for Partnerships	450,000			450,000	Design/Construct
	SH3 and FM518 Intersection Improvements	2,500,000			2,500,000	Construction
	Extension of Hobbs to FM 517	7,100,000			7,100,000	Construction
	School Zone Safety Improvements	240,000			240,000	Construction
	TxDOT Roadway Intersection Improvements	3,000,000			3,000,000	Construction
	FM518 at Bay Area Blvd Intersection Improvements	498,428			498,428	Construction
	Maple Leaf and League City Parkway Traffic Signal	1,157,056			1,157,056	Construction
	Bay Area Blvd. Extension to FM517	2,355,863			2,355,863	Design/Land
	FM518 Turn Lane Improvements	125,000			125,000	Design
	Muldoon Pkwy Ext. Ph. 1 (Landing to Duncan PUD Boundary)	737,873			737,873	Design/Land
	FM2094 Street Lighting	390,000			390,000	Design/Construct
	FM518 Street Lighting: I-45 to FM270 Intersection	126,000			126,000	Design
	TxDOT Traffic Signal Equipment	-	1,623,910		1,623,910	Construct/Equip
	Streets/Traffic Subtotal		91,367,472	1,623,910	-	92,991,382
Drainage	FEMA Drainage Projects	1,154,291			1,154,291	Construction
	Oaks of Clear Creek Sub. Drainage Improvements Phase 2	7,320,000			7,320,000	Construction
	Magnolia Creek & Cedar Gully Channel Improvements	7,200,000			7,200,000	Construction
	Clear Creek Tributaries Select Clearing & Desnagging	700,000			700,000	Construction
	CDBG-MIT Interurban Neighborhood Drainage	5,734,758			5,734,758	Construction
	Bayridge Flood Reduction Phase 4	1,330,000			1,330,000	Land
	Benson Bayou Regional Conveyance & Mitigation Pond	1,000,000			1,000,000	Land
	Annual Residential Building Elevation Program	2,125,000			2,125,000	Design
	Galveston County Consolidated Drainage District Buy-out	1,635,000			1,635,000	Land/Construct
	Drainage Subtotal		28,199,049	-	-	28,199,049
Police	Multi-Function Training Facility	900,000			900,000	Design/Construct
	Fire Subtotal	900,000	-	-	900,000	
Fire	Fire Station #7	400,000			400,000	Design
	Fire Subtotal	400,000	-	-	400,000	
Facilities	Generators for City Facilities	400,000		229,200	629,200	Construction
	Facilities Subtotal	400,000	-	229,200	629,200	
Parks	Pat Hallisey Park	41,078,030			41,078,030	Design/Construct
	Heritage Signature Trail	750,000			750,000	Construction
	Public Art Initiative	100,000			100,000	Construction
	5K Loop Parking Access	650,000			650,000	Construction
	Lobit Park	5,367,211			5,367,211	Design/Construct
	Clear Creek Nature Center Improvements	718,500			718,500	Construction
	Hike and Bike Trail Amenities	265,000			265,000	Design/Construct
	Lynn Gripon Park Shoreline Protection Project	155,000			155,000	Study
	City Park Entrance Signage Plan	25,000			25,000	Design
	Nature Center Restroom Improvements	240,000			240,000	Construction
	Rustic Oaks Park Restroom Improvements	14,000			14,000	Construction
	Chester L. Davis Sportsplex Improvements	110,000			110,000	Construction
	Walker Street Municipal Pool	4,787,995			4,787,995	Design/Construct
	Texas Avenue - Webster Street Trail & Bridge	300,000			300,000	Land
Parks Subtotal		54,560,736	-	-	54,560,736	
TAX SUPPORTED TOTAL		\$ 184,765,257	\$ 1,623,910	\$ 229,200	\$ 186,618,367	

Ordinance No. 2026 - XX
FY2026 Capital Budget
Exhibit B
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Program	Project	FY2026 Adopted Capital Budget	1st QTR Budget Amendment	2nd QTR Budget Amendment	FY2026 Amended Capital Budget	Phase
REVENUE SUPPORTED						
Water	Annual Water System Improvements	900,000			900,000	Design
	SEWPP Treatment Improvements	1,100,000			1,100,000	Construction
	Waterline Upgrades & Replacement (Renewal)	3,700,000			3,700,000	Design/Construct
	54" Water Line Replace 42" Line on SH3 (Distribution/Supply)	3,728,511			3,728,511	GCWA Payment
	New Water GCWA 3.0 MGD from TMWTP	581,025			581,025	GCWA Payment
	Transmission Waterline Assessment & Rehab	3,400,000			3,400,000	Design/Construct
	FM517 24" WL , Ph 1 (Calder Rd. to W. Meadow Ln)	1,797,796			1,797,796	Construction
	FM517 24" WL , Ph 2 (W. Meadow Ln to Landing Blvd.)	1,883,700			1,883,700	Construction
	24" Waterline on Bay Area Blvd., Segment 2	2,395,259			2,395,259	Construction
	West Side Well, GST, Generator and BPS (Pedregal)	13,100,000			13,100,000	Construction
	Water Master Plan 5-year Update & CRF Study	371,000			371,000	Study
	Muldoon Parkway 16" Waterline Extension, Ph 1	1,268,608			1,268,608	Land
	24" Waterline Relocation	198,400			198,400	Design
	Muldoon Parkway 16" Waterline Extension, Ph 2 (to West Blvd.)	437,000			437,000	Design
Water Subtotal		34,861,299	-	-	34,861,299	
Wastewater	Sanitary Sewer Annual Rehab	500,000			500,000	Construction
	Annual Lift Station Improvements	1,095,000			1,095,000	Design
	Dallas Salmon WWTP Improvements	11,504,800			11,504,800	Design/Construct
	2.0 MGD Expansion of SWWRF (to 6.0 MGD)	93,800,000			93,800,000	Construction
	Bay Area Blvd 21"/30" Gravity Sewer Extension	3,055,627			3,055,627	Construction
	Wastewater Master Plan 5-year Update & CRF Update	350,000			350,000	Study
	Lloyd Tract Lift Station (South of Dickinson Bayou) & 10" Force Main	529,610			529,610	Design
	Pedregal Lift Station Expansion to 1.5 MGD Capacity	277,173			277,173	Design
	Bay Colony 2 Parkside Lift Station Relocation	450,000			450,000	Design/Land
Wastewater Subtotal		111,562,210	-	-	111,562,210	
	REVENUE SUPPORTED TOTAL	\$ 146,423,509	\$ -	\$ -	\$ 146,423,509	
	FY2026 CAPITAL BUDGET TOTAL	\$ 331,188,766	\$ 1,623,910	\$ 229,200	\$ 333,041,876	

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FY2026 Capital Budget
Exhibit B
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FUNDING SOURCES	FY2026 Adopted Capital Budget	1st QTR Budget Amendment	2nd QTR Budget Amendment	FY2026 Amended Capital Budget
TAX SUPPORTED PROGRAMS				
Bond Funds				
Future 4B Debt	\$ 50,433,236			\$ 50,433,236
FY2026 GO Bond Issue	22,356,406			22,356,406
	72,789,642	-	-	72,789,642
Funded through operations				
Miscellaneous Capital Project Fund 5015	3,271,139	840,000	22,920	4,134,059
Annual Misc Capital Projects Cash Transfer 5015	725,000			725,000
Reinvestment Cash Fund 5017	2,292,507			2,292,507
Annual Reinvestment Cash Transfer 5017	5,300,000			5,300,000
Transfer from Fund 8010 to Reinvestment Cash Fund 5017	1,500,000			1,500,000
Fire Station #7 Cash Fund 5018	400,000			400,000
Misc. Utility Projects Fund 1055 (WL for PK2206)	300,000			300,000
Previously Sold GO Bonds	2,330,000	783,910		3,113,910
	16,118,646	1,623,910	22,920	17,765,476
Grants				
Galveston County Bond Funds	2,000,000			2,000,000
Texas Hazard Mitigation Grant Awarded	360,000			360,000
CDBG-DR Grant Funding	1,830,000			1,830,000
CDBG-MIT Grant Funding	5,734,758			5,734,758
HGAC (TxDOT)	66,522,710			66,522,710
FEMA Hazard Mitigation Grant	-		206,280	206,280
City of Webster	1,758,136			1,758,136
Potential Grant Funding	10,421,862			10,421,862
	88,627,466	-	206,280	88,833,746
Dedicated Funds				
Park Facilities & Maint Fees Fund 5020	1,677,500			1,677,500
4B Corporation Cash Fund 3010	1,810,000			1,810,000
CDBG Cash	455,493			455,493
Right-of-Way Fund	30,000			30,000
CRF Streets	1,572,351			1,572,351
CRF Water	49,159			49,159
CIP Sales Tax	1,635,000			1,635,000
	7,229,503	-	-	7,229,503
	\$ 184,765,257	\$ 1,623,910	\$ 229,200	\$ 186,618,367
REVENUE SUPPORTED PROGRAMS				
Bond Funds				
Future CO Issue	21,960,980			21,960,980
Future COs / Bonds Needed - Water CRF Debt	6,043,820			6,043,820
Future COs / Bonds Needed - Wastewater CRF Debt	93,800,000			93,800,000
	121,804,800	-	-	121,804,800
Funded through operations				
Existing Capital Project Fund 1055	954,536			954,536
Annual Transfer Capital Project Fund 1055	8,000,000			8,000,000
	8,954,536	-	-	8,954,536
Dedicated Funds				
Water Capital Recovery Fees Fund 1040	5,467,196			5,467,196
Wastewater Capital Recovery Fees Fund 1045	350,000			350,000
	5,817,196	-	-	5,817,196
Grants				
Potential Developer Contribution	9,846,977			9,846,977
	9,846,977	-	-	9,846,977
	\$ 146,423,509	\$ -	\$ -	\$ 146,423,509
FY2026 CAPITAL BUDGET TOTAL	\$ 331,188,766	\$ 1,623,910	\$ 229,200	\$ 333,041,876

**Ordinance No. 2026-0232
 FY2026 Amended Budget
 Exhibit C
 June 23, 2026**

	FY2026 Adopted Budget	FY2025 Rollovers	1st Quarter Budget Amendment	2nd Quarter Budget Amendment	FY2026 Amended Budget
Exhibit A Operating Budget	\$ 194,511,462	\$ 759,066	\$ 566,126	\$ 638,834	\$ 196,475,488
Exhibit B Capital Budget	\$ 331,188,766	\$ -	\$ 1,623,910	\$ 229,200	333,041,876
	\$ 525,700,228	\$ 759,066	\$ 2,190,036	\$ 868,034	\$ 529,517,364