Public Safety Vehicle Expense Breakdown

POLICE RESPONDER K9

VENDOR	PURCHASE	REPLACEMENT DESCRIPTION	(COST EA
Chastang Ford	GoodBuy 25 8F000	26 Ford Police Interceptor AWD with Upfitting	\$	85,275
Code 3 Technology	Sourcewell 020624-SYN	Laptop, Dock and Adapater	\$	4,000
Consolidated Traffic Controls	HGAC PE-05-21	2100 GPS Opticom Kit	\$	3,671
Siddons Martin	Quote	Graphics	\$	1,790
General Purchase	Quote	Radio and cable installation	\$	1,000
		Sub-Tot	:al \$	95,736
		Units 111 and 1	C 1	2

TOTAL COST \$

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343,664

POLICE RESPONDER Unit 133

VENDOR	PURCHASE	REPLACEMENT DESCRIPTION	ON	COST EA	
Mal-Tech	BuyBoard 698-23	Upfitting equipment and install	\$	23,984	
Code 3 Technology	Sourcewell 020624-SYN	Laptop, Dock and Adapater	\$	4,000	
Consolidated Traffic Controls	HGAC PE-05-21	2100 GPS Opticom Kit	\$	3,671	
Siddons Martin	Quote	Graphics	\$	1,790	
General Purchase	Quote	Radio and cable installation	\$	1,000	
			TOTAL COST \$	34,445	

POLICE RESPONDER

VENDOR	PURCHASE	REPLACEMENT DESCRIPTION	(COST EA
Chastang Ford	GoodBuy 25 8F000	26 Ford Police Interceptor AWD with Upfitting	\$	75,455
Code 3 Technology	Sourcewell 020624-SYN	Laptop, Dock and Adapater	\$	4,000
Consolidated Traffic Controls	HGAC PE-05-21	2100 GPS Opticom Kit	\$	3,671
Siddons Martin	Quote	Graphics	\$	1,790
General Purchase	Quote	Radio and cable installation	\$	1,000
-		Sub-Tota	ıl \$	85,916
		Units 135, 143, 152 & 15	6	4

FIRE MARSHAL F150 RESPONDER - NEW

VENDOR	R PURCHASE REPLACEMENT DESCRIPTION		COST EA	
Chastang Ford	BuyBoard 724-23	F-150 Police Responder 4x4 and upfitting	\$	81,705
Consolidated Traffic Controls	HGAC PE-05-21	2100 GPS Opticom Kit	\$	3,671
		TOTAL COST	\$	85,376
		VEHICLE COST TOTAL	\$	654,957
		BUYBOARD COOPERATIVE PURCHASING FEE	\$	400
		GOODBUY COOPERATIVE PURCHASING FEE	\$	200
		TOTAL PUBLIC SAFETY VEHICLE PURCHASE	\$	655,557

^{*}As graphic quotes are only good for 45 days the above pricing has been derived from latest quote and 15% has been added to cover anticipated increase in vinyl costs.